

ANALYSIS C-2B

BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Institutional support--								
Vice president for academic affairs	\$ -	\$ -	\$ 95,539	\$ 97,095	\$ 192,634	\$ 95,539	\$ 97,095	\$ -
Vice president of administration and finance	-	-	-	186,397	186,397	164,696	21,701	-
Vice president for institutional services	-	-	-	295,737	295,737	286,395	9,342	-
Administration	-	-	-	(193)	(193)	-	(193)	-
Federal affairs	-	-	-	343,350	343,350	289,769	53,581	-
Human resource management	-	-	-	413,188	413,188	288,808	124,380	-
Internal audit	-	-	-	362,361	362,361	333,524	28,837	-
Medical fiscal policy	-	-	-	129,777	129,777	125,516	4,261	-
Online Louisiana	-	-	4,226	-	4,226	4,226	-	-
System operations	-	-	-	4,717	4,717	-	4,717	-
System services	-	-	-	1,382,313	1,382,313	1,245,438	136,875	-
Technology transfer	-	-	-	270,179	270,179	262,853	7,326	-
Subtotal institutional support	-	-	99,765	3,484,921	3,584,686	3,096,764	487,922	-
Less allocation to campuses	-	-	-	(2,741,799)	(2,741,799)	(2,741,799)	-	-
Total institutional support	-	-	99,765	743,122	842,887	354,965	487,922	-
Scholarships and fellowships	-	-	500	-	500	-	500	-
Total educational and general	-	-	100,265	743,122	843,387	354,965	488,422	-
Total expenditures	\$ -	\$ -	\$ 100,265	\$ 743,122	\$ 843,387	\$ 354,965	\$ 488,422	\$ -