

UNIVERSITY OF NEW ORLEANS

ANALYSIS C-1

**ANALYSIS OF CURRENT FUNDS REVENUES
FOR THE YEAR ENDED JUNE 30, 2003**

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees -			
University	\$ 39,075,584	\$ 39,075,584	\$ -
Nonresident	6,656,073	6,656,073	-
Other	14,181,018	4,481,874	9,699,144
Total student tuition and fees	<u>59,912,675</u>	<u>50,213,531</u>	<u>9,699,144</u>
Governmental appropriations - state government			
General	50,470,633	50,470,633	-
Dedicated	3,255,624	3,255,624	-
Total governmental appropriations	<u>53,726,257</u>	<u>53,726,257</u>	<u>-</u>
Government grants and contracts -			
Federal	33,644,428	-	33,644,428
State	10,455,167	-	10,455,167
Local	568,810	-	568,810
Total government grants and contracts	<u>44,668,405</u>	<u>-</u>	<u>44,668,405</u>
Private grants and contracts	<u>8,262,679</u>	<u>-</u>	<u>8,262,679</u>
Gifts	<u>184,992</u>	<u>-</u>	<u>184,992</u>
Sales and services of educational departments -			
Business administration -			
Business and economic research	-	-	-
Hotel, restaurant, and tourism	5,508	5,508	-
General academic support -			
Educational support services	7,628	7,628	-
Testing services	136,096	136,096	-
Media productions	5,650	5,650	-
Liberal arts -			
Workshop theatre	11,845	11,845	-
Music	31,543	31,543	-
Summer stock theatre	1,361	1,361	-
Library	30,373	30,373	-
Total sales and services of educational departments	<u>230,004</u>	<u>230,004</u>	<u>-</u>
Investment income	<u>134,162</u>	<u>123,727</u>	<u>10,435</u>
Endowment Income	<u>(326,265)</u>	<u>-</u>	<u>(326,265)</u>
Sales and service of auxiliary enterprises	<u>14,191,062</u>	<u>-</u>	<u>14,191,062</u>
Other sources -			
Career placement and cooperative education	-	-	-
Catalog sales	-	-	-
Check cashing and returned check charges	10,061	10,061	-
Class schedule	279	279	-
Commissions - telephones	-	-	-
Lakefront arena - building rentals	270,621	270,621	-
Lakefront arena - concessions	1,577,557	1,577,557	-
Lakefront arena - other	597,935	597,935	-
Lease rentals - miscellaneous	6,611	6,611	-

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Miscellaneous	148,081	148,081	-
On campus residence network	17,335	17,335	-
Parking fines	478,374	478,374	-
Perkins loan-collection costs recovered	-	-	-
PPP Dial up CD Sales	-	-	-
Recovery of indirect costs	4,335,838	-	4,335,838
Recreation and intramural sports	288,095	288,095	-
Rentals - facilities and fields	66,353	66,353	-
Rentals - post office boxes	22,512	22,512	-
Rental - U.S. Post Office	1,500	1,500	-
Rooftop leases	45,073	45,073	-
Student orientation program	133,840	133,840	-
EMBA-administrative costs recovered	1,321,950	1,321,950	-
Veterans Administration-administrative allowance	4,467	4,467	-
Clearing accounts	-	-	-
Total other sources	<u>9,326,482</u>	<u>4,990,644</u>	<u>4,335,838</u>
Total revenues	<u>\$ 190,310,453</u>	<u>\$ 109,284,163</u>	<u>\$ 81,026,290</u>