

UNIVERSITY OF NEW ORLEANS

ANALYSIS C-1

**ANALYSIS OF CURRENT FUNDS REVENUES
FOR THE YEAR ENDED JUNE 30, 2004**

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees -			
University	\$ 40,560,174	\$ 40,560,174	\$ -
Nonresident	6,645,787	6,645,787	-
Other	19,515,772	7,387,191	12,128,581
Total student tuition and fees	<u>66,721,733</u>	<u>54,593,152</u>	<u>12,128,581</u>
Governmental appropriations - state government			
General	51,389,428	51,389,428	-
Dedicated	2,246,512	2,246,512	-
Total governmental appropriations	<u>53,635,940</u>	<u>53,635,940</u>	<u>-</u>
Government grants and contracts -			
Federal	32,244,261	-	32,244,261
State	11,267,952	-	11,267,952
Local	377,246	-	377,246
Total government grants and contracts	<u>43,889,459</u>	<u>-</u>	<u>43,889,459</u>
Private grants and contracts	<u>9,677,096</u>	<u>-</u>	<u>9,677,096</u>
Gifts	<u>279,480</u>	<u>-</u>	<u>279,480</u>
Sales and services of educational departments -			
Business administration -			
Hotel, restaurant, and tourism	3,685	3,685	-
General academic support -			
Educational support services	7,828	7,828	-
Testing services	120,136	120,136	-
Media productions	5,659	5,659	-
Liberal arts -			
Workshop theatre	8,055	8,055	-
Music	26,640	26,640	-
Summer stock theatre	124	124	-
Library	31,496	31,496	-
Total sales and services of educational departments	<u>203,623</u>	<u>203,623</u>	<u>-</u>
Investment income	<u>112,889</u>	<u>100,674</u>	<u>12,215</u>
Endowment Income	<u>439,416</u>	<u>-</u>	<u>439,416</u>
Sales and service of auxiliary enterprises	<u>14,941,274</u>	<u>-</u>	<u>14,941,274</u>
Other sources -			
Career placement and cooperative education	-	-	-
Catalog sales	49	49	-
Check cashing and returned check charges	17,383	17,383	-
Class schedule	592	592	-
Lakefront arena - building rentals	409,346	409,346	-
Lakefront arena - concessions	1,721,020	1,721,020	-
Lakefront arena - other	712,895	712,895	-
Lease rentals - miscellaneous	3,411	3,411	-
Miscellaneous	315,491	315,491	-

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	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
On campus residence network	20,745	20,745	-
Parking fines	628,380	628,380	-
Recovery of indirect costs	4,571,311	-	4,571,311
Recreation and intramural sports	317,957	317,957	-
Rentals - facilities and fields	58,840	58,840	-
Rentals - post office boxes	27,519	27,519	-
Rental - U.S. Post Office	1,500	1,500	-
Rooftop leases	46,627	46,627	-
Student orientation program	128,670	128,670	-
EMBA-administrative costs recovered	1,099,501	1,099,501	-
Veterans Administration-administrative allowance	4,507	4,507	-
Total other sources	<u>10,085,744</u>	<u>5,514,433</u>	<u>4,571,311</u>
Total revenues	<u><u>\$ 199,986,654</u></u>	<u><u>\$ 114,047,822</u></u>	<u><u>\$ 85,938,832</u></u>