

UNIVERSITY OF NEW ORLEANS

ANALYSIS C-1

**ANALYSIS OF CURRENT FUNDS REVENUES
FOR THE YEAR ENDED JUNE 30, 2005**

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees -			
University	\$ 40,910,520	\$ 40,910,520	\$ -
Nonresident	6,953,003	6,953,003	-
Other	23,081,532	10,973,568	12,107,964
Total student tuition and fees	70,945,055	58,837,091	12,107,964
Governmental appropriations - state government			
General	52,635,401	52,635,401	-
Dedicated	2,249,709	2,249,709	-
Total governmental appropriations	54,885,110	54,885,110	-
Government grants and contracts -			
Federal	30,576,126	-	30,576,126
State	15,424,569	-	15,424,569
Local	429,251	-	429,251
Total government grants and contracts	46,429,946	-	46,429,946
Private grants and contracts	9,945,524	-	9,945,524
Gifts	682,375	-	682,375
Sales and services of educational departments -			
General academic support -			
Educational support services	9,895	9,895	-
Testing services	97,632	97,632	-
Media productions	8,422	8,422	-
Liberal arts -			
Workshop theatre	8,293	8,293	-
Music	23,280	23,280	-
Library	29,893	29,893	-
Total sales and services of educational departments	177,415	177,415	-
Investment income	340,818	273,672	67,146
Endowment Income	454,124	-	454,124
Sales and service of auxiliary enterprises	15,159,796	-	15,159,796
Other sources -			
Catalog sales	197	197	-
Check cashing and returned check charges	12,349	12,349	-
Class schedule	9,497	9,497	-
Lakefront arena - building rentals	377,702	377,702	-
Lakefront arena - concessions	1,256,034	1,256,034	-
Lakefront arena - other	778,467	778,467	-
Lease rentals - miscellaneous	1,311	1,311	-
Miscellaneous	302,240	302,240	-
On campus residence network	11,030	11,030	-
Parking fines	434,500	434,500	-
Recovery of indirect costs	4,729,957	-	4,729,957
Recreation and intramural sports	294,362	294,362	-
Rentals - post office boxes	29,652	29,652	-

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Rental - U.S. Post Office	1,500	1,500	-
Rooftop leases	47,599	47,599	-
Student orientation program	123,515	123,515	-
EMBA-administrative costs recovered	1,008,484	1,008,484	-
Veterans Administration-administrative allowance	4,329	4,329	-
Total other sources	<u>9,422,725</u>	<u>4,692,768</u>	<u>4,729,957</u>
Total revenues	<u>\$ 208,442,888</u>	<u>\$ 118,866,056</u>	<u>\$ 89,576,832</u>