

UNIVERSITY OF NEW ORLEANS

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS G-2B

	Cost July 1, 2004	Additions/ (Deletions)	Cost June 30, 2005	Accumulated Depreciation	Book Value June 30, 2004
Educational and Auxiliary Plant:					
Educational plant-					
Land	\$ 43,074,000	\$ -	\$ 43,074,000	\$ -	\$ 43,074,000
Land improvements - main campus	10,782,972	-	10,782,972	8,356,811	2,426,161
Land improvements - east campus	3,545,113	-	3,545,113	2,686,555	858,558
Land improvements - research park	3,734,749	-	3,734,749	832,660	2,902,089
Land improvements - Jefferson center	250,000	-	250,000	43,750	206,250
Administration building - annex	912,659	-	912,659	753,666	158,993
Administration building	769,278	-	769,278	769,278	-
Alumni and development center	549,266	-	549,266	430,838	118,428
Bi-centennial education center	2,907,913	-	2,907,913	2,430,035	477,878
Biological sciences	3,936,905	-	3,936,905	2,618,996	1,317,909
Bus terminal	11,100	-	11,100	9,714	1,386
Business administration building	10,520,480	6,354,217	16,874,697	-	16,874,697
Campus police storage	25,000	-	25,000	12,500	12,500
Campus police	1,737,547	-	1,737,547	1,119,938	617,609
Center for energy resource management	16,177,141	-	16,177,141	2,187,352	13,989,789
Central utilities plant - east campus	1,838,863	-	1,838,863	1,450,399	388,464
Central utilities plant - main campus	4,957,119	-	4,957,119	4,957,119	-
Chemical sciences annex	9,626,079	-	9,626,079	2,613,359	7,012,720
Chemical storage building	242,132	-	242,132	133,410	108,722
Children's center	1,651,842	-	1,651,842	595,494	1,056,348
Computer center	4,908,536	-	4,908,536	3,372,863	1,535,673
Earl K. Long library	16,651,829	46,796	16,698,625	16,698,625	-
East campus service facility	378,702	-	378,702	103,127	275,575
Engineering building	17,003,732	-	17,003,732	9,169,010	7,834,722
Fine arts building	960,085	-	960,085	754,797	205,288
General classroom building (B A)	2,117,912	-	2,117,912	2,117,912	-
Geology and psychology building	2,802,612	-	2,802,612	2,502,254	300,358
Greenhouse	172,899	-	172,899	8,644	164,255
Health and physical education center	1,798,546	-	1,798,546	1,717,211	81,335
Information kiosks	80,160	-	80,160	28,056	52,104
Jefferson center	1,482,141	-	1,482,141	397,963	1,084,178
Liberal arts building	2,247,185	-	2,247,185	2,247,185	-
Mathematics building	4,654,606	-	4,654,606	3,058,204	1,596,402
Goldring Hall	9,145,828	3,922	9,149,750	452,792	8,696,958

UNIVERSITY OF NEW ORLEANS

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2005

ANALYSIS G-2B

	Cost July 1, 2004	Additions/ (Deletions)	Cost June 30, 2005	Accumulated Depreciation	Book Value June 30, 2004
Performing arts center	2,674,276	-	2,674,276	2,377,847	296,429
Physical plant services	246,533	-	246,533	222,315	24,218
Rehabilitation center	3,540,162	-	3,540,162	1,024,876	2,515,286
Science building	2,770,913	-	2,770,913	2,770,913	-
Slidell campus	356,300	-	356,300	62,557	293,743
Student park amphitheater	145,018	-	145,018	72,508	72,510
Tennis court service building	6,691	-	6,691	1,672	5,019
Kiefer lakefront arena	39,685,550	-	39,685,550	27,757,269	11,928,281
Visitor information booths	101,847	-	101,847	35,646	66,201
Wellness center	13,643,585	-	13,643,585	4,334,339	9,309,246
Total educational plant	<u>244,825,806</u>	<u>6,404,935</u>	<u>251,230,741</u>	<u>113,290,459</u>	<u>137,940,282</u>
Auxiliary plant-					
Bienville hall	3,951,816	-	3,951,816	3,536,112	415,704
The Commons	718,283	-	718,283	660,245	58,038
The Cove	581,097	-	581,097	481,084	100,013
Lafitte village apartments	2,123,523	-	2,123,523	1,772,214	351,309
University center	3,125,790	-	3,125,790	3,125,790	-
Total auxiliary plant	<u>10,500,509</u>	<u>-</u>	<u>10,500,509</u>	<u>9,575,445</u>	<u>925,064</u>
Equipment unallocated-					
Educational	37,319,233	5,264,243	42,583,476	24,675,876	17,907,600
Auxiliary	390,138	16,191	406,329	335,737	70,592
Library books	33,937,452	(283,969)	33,653,483	31,830,642	1,822,841
Total equipment unallocated	<u>71,646,823</u>	<u>4,996,465</u>	<u>76,643,288</u>	<u>56,842,255</u>	<u>19,801,033</u>
Totals	<u>\$ 326,973,138</u>	<u>\$ 11,401,400</u>	<u>\$ 338,374,538</u>	<u>\$ 179,708,159</u>	<u>\$ 158,666,379</u>