

LSU AND A & M COLLEGE

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2001

ANALYSIS C-1

	Total	Unrestricted	Restricted
Tuition and fees--			
University	\$82,579,585	\$82,579,585	\$ --
Nonresident	15,168,754	15,168,754	--
Continuing education	5,113,851	4,680,149	433,702
Other	12,823,590	5,136,846	7,686,744
Student technology fees	4,401,634	--	4,401,634
Total tuition and fees	<u>120,087,414</u>	<u>107,565,334</u>	<u>12,522,080</u>
State appropriations--			
General	139,217,319	139,217,319	--
Dedicated	2,812,024	2,812,024	--
Interagency transfers	2,836,066	2,836,066	--
Total state appropriations	<u>144,865,409</u>	<u>144,865,409</u>	<u>--</u>
Government grants and contracts--			
Federal	56,207,823	--	56,207,823
State	24,027,272	--	24,027,272
Total government grants and contracts	<u>80,235,095</u>	<u>--</u>	<u>80,235,095</u>
Private grants and contracts	6,391,445	--	6,391,445
Gifts	8,359,243	--	8,359,243
Endowment	1,373,721	--	1,373,721
Sales and services of educational departments--			
Agriculture-			
Experimental statistics	49,866	49,866	--
Food science	1,843	1,843	--
Human ecology	14,576	14,576	--
Total agriculture	<u>66,285</u>	<u>66,285</u>	<u>--</u>
Arts and sciences-			
Aerospace studies	476	--	476
Communication sciences and disorders	42,530	42,530	--
English	2,755	2,492	263
Eric Voegelin institute	167	167	--
French and Italian	2,385	2,385	--
Geography and anthropology	68,288	53,935	14,353
Mathematics	3,395	--	3,395
Psychology	34,480	34,480	--
Sociology	84,885	84,885	--
Total arts and sciences	<u>239,361</u>	<u>220,874</u>	<u>18,487</u>
Basic sciences-			
Biological Sciences	501	501	--
Chemistry	128,440	128,440	--
College professional services	142,625	142,625	--
Computer science	1,260	1,260	--
Geology and geophysics	13,349	13,349	--
Physics and astronomy	164,283	153,725	10,558
Total basic sciences	<u>450,458</u>	<u>439,900</u>	<u>10,558</u>
Business administration-			
Business and technology center	241,109	241,072	37
Institute for entrepreneurial education	15,900	15,900	--
Public management program	400	400	--
Real estate institute	6,733	6,733	--
Total business administration	<u>264,142</u>	<u>264,105</u>	<u>37</u>
CAMD	5,000	5,000	--

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	Total	Unrestricted	Restricted
Center for coastal, energy, and environmental resources (CCEER)-			
Coastal ecology institute	16,106	16,106	--
Coastal studies institute	84,853	84,853	--
Environmental studies institute	1,216	1,216	--
Miscellaneous	91,970	91,970	--
Special programs	12,618	--	12,618
Wetlands biogeochemistry institute	67,779	55,821	11,958
Total CCEER	<u>274,542</u>	<u>249,966</u>	<u>24,576</u>
Center for energy studies	<u>24,829</u>	<u>24,829</u>	<u>--</u>
Continuing education-			
Short courses	<u>13,073</u>	<u>--</u>	<u>13,073</u>
Design-			
Fine arts	4,370	4,370	--
Research and services	18,959	18,959	--
Total design	<u>23,329</u>	<u>23,329</u>	<u>--</u>
Education-			
Curriculum and Instruction	4,092	--	4,092
Laboratory school	8,600	8,600	--
Total education	<u>12,692</u>	<u>8,600</u>	<u>4,092</u>
Engineering-			
Administration	5,525	5,525	--
Chemical	300	300	--
Electrical and computer	2,144	2,144	--
Industrial and manufacturing systems	110	110	--
Mechanical	49,983	49,983	--
Petroleum	595	--	595
Remote sensing	597	597	--
Research	1,275	1,275	--
Total engineering	<u>60,529</u>	<u>59,934</u>	<u>595</u>
Fire and emergency training	<u>183,376</u>	<u>--</u>	<u>183,376</u>
Instructional support and development	<u>171,461</u>	<u>171,461</u>	<u>--</u>
Library-			
Fines	174,007	174,007	--
Interlibrary services	18,790	18,790	--
Miscellaneous	14,198	14,198	--
On-line search	4,258	4,258	--
Total library	<u>211,253</u>	<u>211,253</u>	<u>--</u>
Louisiana Geological Survey	<u>48,145</u>	<u>48,145</u>	<u>--</u>
Mass communication	<u>22,110</u>	<u>22,110</u>	<u>--</u>
Measurement and evaluation center	<u>294,156</u>	<u>294,156</u>	<u>--</u>
Music and dramatic arts-			
Band	35,442	--	35,442
Music camps	83,689	--	83,689
Opera theater	63,959	--	63,959
Programs	186,083	--	186,083
Theater	29,400	--	29,400
Total music and dramatic arts	<u>398,573</u>	<u>--</u>	<u>398,573</u>
Radiation safety	<u>56,273</u>	<u>23,665</u>	<u>32,608</u>
Sea grant	<u>22,452</u>	<u>13,338</u>	<u>9,114</u>

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	Total	Unrestricted	Restricted
Social work	68,823	68,823	--
System network computer-			
External sales	439,114	439,114	--
Miscellaneous	14,400	14,400	--
Teleprocessing services	46,000	46,000	--
Total system network computer	499,514	499,514	--
Veterinary medicine-			
Clinical sciences	1,530	1,530	--
Dean's Office	446,917	113,987	332,930
Diagnostic laboratory	492,308	--	492,308
Hansen's disease center	616,599	616,599	--
Interdepartmental billings	1,333	1,333	--
Life sciences animal care facility	379,625	379,625	--
Microbiology	367,243	367,243	--
Pathology	109,549	109,549	--
Photoduplications and medline services	17,613	17,613	--
Teaching hospital	2,659,124	2,536,406	122,718
Total veterinary medicine	5,091,841	4,143,885	947,956
Other departments	20,987	--	20,987
Total sales and services of educational departments	8,523,204	6,859,172	1,664,032
Auxiliary enterprise revenues	91,944,927	--	91,944,927
Other sources--			
Administrative costs charged to auxiliaries	1,406,098	1,406,098	--
Administrative telephone exchange	634,268	634,268	--
Assembly center	655,402	655,402	--
Career services center	131,732	131,732	--
Catalogs and directories	36,480	36,480	--
Computing services	2,205,238	2,205,238	--
Deferred payment fees	212,625	212,625	--
Dissability Services	4,676	4,676	--
Energy fee	2,536,716	--	2,536,716
Interest on investments	4,015,317	3,128,678	886,639
International student office	7,200	7,200	--
Miscellaneous	111,683	103,001	8,682
Public relations	78,720	78,720	--
Recovery of indirect costs	4,769,870	666,220	4,103,650
Rentals and leases	3,950	3,950	--
Royalties	1,127,486	516,921	610,565
Rural life museum	126,072	115,669	10,403
Service charge on returned checks	17,751	17,751	--
Southern Review	72,115	72,115	--
Student recreational sports center	556,642	54,843	501,799
Transfers from athletic department	336,837	--	336,837
Total other sources	19,046,878	10,051,587	8,995,291
Total revenues	\$480,827,336	\$269,341,502	\$211,485,834