

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and General:							
Instruction--							
Academic programs abroad	\$481,428	\$206,091	\$45,063	\$46,298	\$55,241	\$122,311	\$6,424
Agriculture-							
Agricultural economics and agribusiness	474,574	335,872	17,122	56,401	4,839	50,531	9,809
Agronomy	368,903	257,828	32,073	47,309	3,042	26,438	2,213
Animal science	574,295	441,799	42,990	71,520	1,445	16,541	--
Biological and agricultural engineering	401,373	274,902	36,139	49,431	1,142	39,759	--
Dairy science	343,063	235,261	37,357	43,471	--	21,300	5,674
Entomology	395,421	296,575	21,114	53,916	2,764	21,052	--
Experimental statistics	1,018,898	665,643	53,428	132,851	8,847	128,762	29,367
Food science	166,817	111,634	12,744	19,978	501	21,960	--
Forestry, wildlife and fisheries	941,678	682,992	57,941	159,716	2,012	23,168	15,849
Forestry camp	7,714	--	6,102	1,247	--	365	--
Horticulture	253,552	189,014	1,925	35,030	1,495	26,088	--
Human ecology	1,636,067	1,125,501	133,817	236,129	13,298	119,331	7,991
Interdisciplinary	41,636	--	23,320	--	14,505	2,214	1,597
Plant pathology	259,482	183,037	27,648	31,740	2,618	14,439	--
Poultry science	129,727	84,613	20,287	17,733	3,529	3,565	--
Vocational education	869,028	567,333	75,666	134,227	20,782	67,077	3,943
Total agriculture	7,882,228	5,452,004	599,673	1,090,699	80,819	582,590	76,443
Arts and sciences-							
Aerospace studies	65,377	--	36,684	6,574	--	22,119	--
Communication sciences and disorders	1,007,702	757,371	54,984	150,267	3,818	31,493	9,769
English	6,937,474	5,536,043	139,632	1,074,076	38,340	132,991	16,392
Eric Voegelin institute	2,072	--	344	--	--	1,728	--
Foreign languages and literatures	2,296,038	1,799,127	66,275	358,030	15,570	50,016	7,020
Foreign languages laboratory	79,382	23,220	27,277	4,744	1,027	20,957	2,157
French and Italian	1,770,808	1,397,312	46,264	241,673	26,763	55,831	2,965
Geography and anthropology	2,181,961	1,568,137	125,907	321,313	24,581	106,985	35,038
History	2,079,711	1,628,481	54,543	297,203	9,202	75,053	15,229
Interdisciplinary	802,390	389,574	177,855	83,155	31,470	79,086	41,250
Linguistics	9,146	8,560	--	--	--	586	--
Mathematics	4,855,969	3,871,604	113,529	715,455	27,310	118,077	9,994
Military science	44,649	--	20,074	4,101	--	20,474	--
Philosophy	1,168,136	914,366	27,961	181,191	16,311	28,307	--
Political science	1,575,741	1,179,741	86,801	223,761	21,321	61,069	3,241
Psychology	2,313,118	1,698,802	148,088	294,398	18,573	131,534	21,723
Sociology	1,242,482	912,701	59,208	191,362	14,691	55,950	8,570
Speech	1,265,847	978,213	61,289	172,094	14,223	35,597	4,431
Total arts and sciences	29,698,003	22,663,059	1,246,715	4,319,397	263,200	1,027,853	177,779

LSU AND A & M COLLEGE
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FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Basic sciences-							
Biodynamics institute	8,607	--	831	--	--	7,776	--
Biological sciences	4,769,470	3,267,255	492,790	505,663	20,884	449,588	33,290
Chemistry	3,232,109	2,191,929	290,912	322,418	22,885	400,817	3,148
Computer science	1,281,175	938,119	76,539	143,213	8,604	98,680	16,020
Geology	1,469,716	994,670	147,282	194,437	5,337	117,044	10,946
Interdisciplinary	119,640	38,364	27,349	7,837	17,638	18,864	9,588
Physics and astronomy	2,647,611	1,776,684	159,569	312,057	30,650	326,407	42,244
Total basic sciences	13,528,328	9,207,021	1,195,272	1,485,625	105,998	1,419,176	115,236
Business administration-							
Accounting	2,607,150	2,084,998	44,706	397,284	20,341	58,721	1,100
Economics	1,957,635	1,546,093	45,111	308,754	15,815	41,862	--
Executive MBA program	673,256	402,483	1,119	74,280	6,030	189,344	--
Finance	1,858,217	1,442,677	53,032	316,481	11,233	34,446	348
Information systems and decision sciences	2,117,424	1,626,294	70,888	340,260	5,950	72,197	1,835
Institute for entrepreneurial education	251,112	197,178	11,261	40,282	--	2,391	--
Interdisciplinary	404,505	265,370	45,196	28,531	11,835	43,970	9,603
LSU-A senior college	94,375	66,734	8,010	15,270	3,178	1,183	--
Management	1,470,319	1,163,534	36,384	221,976	4,917	43,508	--
Marketing	1,197,143	950,930	35,850	166,353	10,618	32,347	1,045
Public administration	534,214	380,093	47,865	79,478	6,809	15,952	4,017
Total business administration	13,165,350	10,126,384	399,422	1,988,949	96,726	535,921	17,948
Center for coastal, energy and environmental resources (CCEER)-							
Coastal fisheries institute	9,971	9,066	--	--	--	905	--
Institute for environmental studies	334,088	251,130	12,580	48,323	2,297	19,758	--
Interdisciplinary	23,873	500	48	102	7,714	10,969	4,540
Oceanography and coastal sciences	610,564	414,901	40,499	85,092	2,089	19,256	48,727
Total CCEER	978,496	675,597	53,127	133,517	12,100	50,888	53,267
Continuing education-							
Asbestos training	10,755	8,223	--	1,680	172	680	--
Correspondence study	1,831,523	815,696	264,937	208,554	13,378	486,622	42,336
English language orientation program	6,734	--	1,550	--	--	5,184	--
Off campus programs	208,695	154,252	2,248	11,069	7,637	27,814	5,675
Government programs	126,184	50,649	54,546	21,045	(952)	896	--
Interdisciplinary	3,582	--	3,582	--	--	--	--
Law enforcement training program	276,255	96,375	34,618	20,759	731	121,726	2,046
Short courses and conferences	2,546,166	924,984	420,945	258,750	24,498	910,619	6,370
Total continuing education	5,009,894	2,050,179	782,426	521,857	45,464	1,553,541	56,427

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Design-							
Architecture	1,385,338	1,017,312	46,341	215,271	10,821	76,877	18,716
Fine arts	2,495,077	1,886,165	100,578	349,661	12,608	136,589	9,476
Interdisciplinary	30,510	12,000	11,482	4,528	--	2,500	--
Interior design	388,086	276,946	28,375	61,835	3,897	17,033	--
Landscape architecture	1,069,705	838,381	30,448	157,067	8,324	30,986	4,499
<u>Total design</u>	<u>5,368,716</u>	<u>4,030,804</u>	<u>217,224</u>	<u>788,362</u>	<u>35,650</u>	<u>263,985</u>	<u>32,691</u>
Education-							
Curriculum and instruction	3,125,578	2,303,437	158,157	468,292	36,057	156,785	2,850
Educational leadership, research, counseling	1,191,827	865,339	58,774	208,105	17,082	39,225	3,302
Interdisciplinary	215,695	88,070	46,162	26,156	--	55,307	--
Kinesiology	1,366,374	1,013,986	80,203	181,687	16,884	63,973	9,641
<u>Total education</u>	<u>5,899,474</u>	<u>4,270,832</u>	<u>343,296</u>	<u>884,240</u>	<u>70,023</u>	<u>315,290</u>	<u>15,793</u>
Engineering-							
Chemical	1,527,762	1,031,383	131,898	242,959	7,429	100,974	13,119
Civil and environmental	2,091,197	1,282,731	186,766	268,285	36,536	212,153	104,726
Construction management	818,845	599,710	43,539	127,148	4,181	34,010	10,257
Electrical and computer	2,091,210	1,350,375	110,884	269,033	26,671	257,431	76,816
Industrial and manufacturing systems	781,407	510,401	65,829	104,879	13,925	75,117	11,256
Interdisciplinary	80,679	23,045	24,308	6,176	15,299	11,851	--
Mechanical	1,717,490	1,157,680	136,062	221,322	4,041	170,943	27,442
Petroleum	661,649	412,179	76,426	96,421	1,709	74,442	472
<u>Total engineering</u>	<u>9,770,239</u>	<u>6,367,504</u>	<u>775,712</u>	<u>1,336,223</u>	<u>109,791</u>	<u>936,921</u>	<u>244,088</u>
Evening school	2,415,815	1,919,654	75,011	256,343	5,935	144,441	14,431
Fire and emergency training institute	2,386,980	853,660	197,249	171,274	48,180	1,028,882	87,735
Graduate school	71,581	54,339	4,548	--	--	12,694	--
Honors college	79,097	62,989	--	12,868	--	3,240	--
Library science	674,723	532,953	--	93,380	9,041	24,362	14,987
Mass communication	2,089,556	1,500,782	33,924	275,074	33,316	187,434	59,026
Music and dramatic arts-							
Bands	128,286	79,442	13,186	15,397	2,777	16,159	1,325
Instruction	3,938,869	3,165,191	74,507	565,719	15,568	118,038	(154)
Interdisciplinary	23,135	4,900	6,791	--	6,695	4,749	--
Theater	1,612,248	1,186,044	85,406	208,905	14,685	103,232	13,976
<u>Total music and dramatic arts</u>	<u>5,702,538</u>	<u>4,435,577</u>	<u>179,890</u>	<u>790,021</u>	<u>39,725</u>	<u>242,178</u>	<u>15,147</u>

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Social work.	1,367,807	916,605	77,885	212,176	35,609	101,228	24,304
Student technology fee projects	540,641	49,484	392,379	13,155	--	85,623	--
Summer session	3,459,910	2,869,820	23,532	561,709	--	4,849	--
University college	3,577	--	--	--	--	3,577	--
Veterinary medicine-							
Analytical systems.	82,541	28,644	--	16,011	5,672	25,557	6,657
Anatomy and cell biology.	620,165	400,621	71,822	101,729	2,627	37,634	5,732
Clinical sciences	3,550,354	2,713,054	130,684	543,758	1,790	134,801	26,267
Continuing education.	95,075	11,110	18,652	1,939	4,415	52,347	6,612
Electron microscope	85,230	61,235	--	11,557	360	10,900	1,178
Epidemiology and community health	472,140	340,386	33,161	70,432	4,886	22,014	1,261
Interdisciplinary	16,783	--	2,854	660	--	13,269	--
Laboratory animal resources	874,058	166,864	482,183	144,551	3,601	74,100	2,759
Microbiology and parasitology	1,618,668	665,278	246,937	225,873	8,374	463,126	9,080
Pathology	990,959	560,171	149,744	140,932	4,061	98,390	37,661
Physiology, pharmacology and toxicology	685,987	461,025	93,812	105,030	1,047	25,073	--
Teaching hospital and clinics	3,822,637	1,105,867	748,304	353,094	3,906	1,552,981	58,485
Veterinary science.	44,071	32,522	2,911	7,146	--	1,492	--
Total veterinary medicine.	12,958,668	6,546,777	1,981,064	1,722,712	40,739	2,511,684	155,692
Total instruction.	123,533,049	84,792,115	8,623,412	16,703,879	1,087,557	11,158,668	1,167,418
Research--							
Agriculture-							
Entomology.	25,471	21,150	--	4,321	--	--	--
Forestry, wildlife and fisheries.	17	--	--	--	--	17	--
Horticulture.	6	--	--	--	--	6	--
Human ecology	105,318	87,452	--	17,866	--	--	--
Plant pathology	37,045	30,761	--	6,284	--	--	--
Total agriculture.	167,857	139,363	--	28,471	--	23	--
Arts and sciences-							
Communication sciences and disorders.	23,499	19,513	--	3,986	--	--	--
English	5,509	1,983	--	405	--	147	2,974
Eric Voegelin institute	85,968	48,345	20,488	14,062	--	1,983	1,090
French and Italian.	48,343	41,114	--	7,229	--	--	--
Geography and anthropology.	77,707	34,803	15,687	12,801	--	10,187	4,229
History	4,059	--	--	--	--	3,187	872
Mathematics	227,134	189,163	--	37,947	--	24	--

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Political science	19,256	16,816	--	2,440	--	--	--
Psychology	47,089	39,754	--	7,335	--	--	--
Sociology	316,105	255,161	--	50,014	--	10,930	--
Total arts and sciences	<u>854,669</u>	<u>646,652</u>	<u>36,175</u>	<u>136,219</u>	<u>--</u>	<u>26,458</u>	<u>9,165</u>
Basic sciences-							
Biodynamics institute	178,892	128,459	9,281	30,356	7	10,789	--
Biological sciences	2,597,327	1,687,200	11,786	356,619	17,763	309,608	214,351
Chemistry	1,832,221	1,288,524	42,344	284,272	8,011	201,855	7,215
Computer science	626,360	496,447	--	111,825	11,875	1,898	4,315
Geology	932,440	697,877	24,069	142,440	6,110	62,474	(530)
Physics and astronomy	2,108,398	1,575,127	98,488	350,430	2,509	55,591	26,253
Total basic sciences	<u>8,275,638</u>	<u>5,873,634</u>	<u>185,968</u>	<u>1,275,942</u>	<u>46,275</u>	<u>642,215</u>	<u>251,604</u>
Business administration-							
Finance	879	--	--	841	--	38	--
Information systems and decision sciences	119,285	94,627	8,035	16,623	--	--	--
Management	13	--	--	--	--	13	--
Public administration	5	--	--	--	--	5	--
Total business administration	<u>120,182</u>	<u>94,627</u>	<u>8,035</u>	<u>17,464</u>	<u>--</u>	<u>56</u>	<u>--</u>
Center for advanced microstructures and devices (CAMD)	<u>4,375,890</u>	<u>1,885,906</u>	<u>88,141</u>	<u>335,649</u>	<u>57,403</u>	<u>1,405,378</u>	<u>603,413</u>
Center for coastal, energy and environmental resources (CCEER)-							
Coastal ecology institute	501,652	278,094	37,841	115,687	1,057	51,667	17,306
Coastal fisheries institute	798,010	481,768	42,920	86,324	39,799	85,975	61,224
Coastal studies institute	980,887	583,289	77,597	147,059	6,442	115,397	51,103
Field support	216	--	--	--	--	216	--
Institute for environmental studies	507,164	351,832	29,592	87,691	1,170	29,881	6,998
Interdisciplinary	102,960	70,912	13,656	14,237	--	814	3,341
Oceanography and coastal sciences	341,864	273,270	--	55,827	640	932	11,195
Special programs	34,658	4,410	9,915	3,744	--	16,589	--
Wetlands biogeochemistry institute	392,271	263,247	33,884	62,292	3,107	25,779	3,962
Total CCEER	<u>3,659,682</u>	<u>2,306,822</u>	<u>245,405</u>	<u>572,861</u>	<u>52,215</u>	<u>327,250</u>	<u>155,129</u>
Center for energy studies	<u>874,048</u>	<u>617,405</u>	<u>39,962</u>	<u>130,331</u>	<u>21,418</u>	<u>46,734</u>	<u>18,198</u>
Design-							
Architecture	12,439	11,228	--	1,211	--	--	--
Interdisciplinary	431	--	--	431	--	--	--
Research and service division	108,093	17,297	33,295	3,595	--	53,906	--
Total design	<u>120,963</u>	<u>28,525</u>	<u>33,295</u>	<u>5,237</u>	<u>--</u>	<u>53,906</u>	<u>--</u>

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 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Education-							
Kinesiology	(6)	--	--	--	--	--	(6)
Engineering-							
Chemical	901,582	765,971	--	135,611	--	--	--
Civil and environmental	1,197,179	968,619	1,880	187,633	807	8,098	30,142
Construction management	20,937	17,139	--	3,501	--	297	--
Electrical and computer	905,444	716,620	23,698	151,428	819	4,058	8,821
Civil and environmental infrastructure research center	3,463	516	45	1,553	103	1,246	--
Hazardous substance research center	58,200	36,668	6,726	9,438	1,040	2,713	1,615
Industrial and manufacturing systems	393,755	332,290	--	61,240	--	225	--
Institute for ecology infrastructure	3,586	--	1,604	--	1,119	863	--
Interdisciplinary	78,097	35,994	--	15,088	--	27,015	--
Mechanical	1,008,941	783,325	5,501	155,348	--	10,174	54,593
Petroleum	335,076	231,335	45,238	45,456	--	13,047	--
Remote sensing and image processing	154,436	50,025	15,054	12,954	3,290	45,432	27,681
Water resources	69,752	50,762	6,458	10,296	697	1,539	--
Total engineering	5,130,448	3,989,264	106,204	789,546	7,875	114,707	122,852
Louisiana geological survey	811,788	454,177	127,229	131,495	18,516	61,417	18,954
Louisiana oil spill	57	--	--	--	--	57	--
Mass communication	28,728	26,678	230	1,820	--	--	--
Mining and minerals processing institute	35,699	27,137	3,529	2,090	--	2,943	--
Museum of natural science	56,390	44,632	--	11,758	--	--	--
Ports and waterways	267,406	165,217	5,125	29,615	4,942	62,507	--
Research and economic development-							
Council on research	300,382	204,505	3,680	41,936	13,908	41,939	(5,586)
Faculty support	1,343	357	518	73	--	395	--
Miscellaneous projects	43,306	7,588	4,885	3,857	9,917	12,056	5,003
Total research and economic development	345,031	212,450	9,083	45,866	23,825	54,390	(583)
Sea grant	1,700,706	1,057,463	229,326	255,732	10,174	119,289	28,722
Social work	10,736	5,526	--	5,034	176	--	--

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 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Veterinary medicine-							
Anatomy and cell biology	196,718	160,057	2,907	33,754	--	--	--
Clinical sciences	175,647	113,706	443	21,459	--	34,364	5,675
Epidemiology and community health	189,503	133,136	16,387	30,046	961	8,973	--
Equine health and disease research	177,133	132,398	335	--	432	40,736	3,232
Interdisciplinary	649,382	597,428	--	3,703	923	39,813	7,515
Microbiology and parasitology	629,349	431,063	61,521	95,544	2,640	27,348	11,233
Pathology	452,486	276,578	51,442	63,241	206	45,937	15,082
Physiology, pharmacology and toxicology	538,012	441,197	10,925	85,674	--	216	--
Veterinary science	19,511	16,413	--	3,098	--	--	--
Total veterinary medicine	3,027,741	2,301,976	143,960	336,519	5,162	197,387	42,737
Total research	29,863,653	19,877,454	1,261,667	4,111,649	247,981	3,114,717	1,250,185
Public Service--							
Agriculture-							
Vocational education	1,692	--	--	1,692	--	--	--
Arts and sciences-							
Communication sciences and disorders	37,783	4,625	--	945	4,902	21,762	5,549
English	1,649	--	--	--	--	1,649	--
Geography and anthropology	270,392	127,090	21,216	26,525	10,712	45,942	38,907
History	2,323	1,929	--	394	--	--	--
Interdisciplinary	6,160	5,115	--	1,045	--	--	--
Psychology	89,808	28,392	31,240	11,338	--	10,115	8,723
Total arts and sciences	408,115	167,151	52,456	40,247	15,614	79,468	53,179
Basic sciences-							
Biological sciences	2,822	2,343	--	479	--	--	--
Interdisciplinary	7,234	6,007	--	1,227	--	--	--
Total basic sciences	10,056	8,350	--	1,706	--	--	--
Business administration-							
Business and technology center	277,719	76,545	42,824	20,166	3,761	131,942	2,481
Economics	6,168	--	2,343	--	--	3,825	--
Governmental services institute	4,052	--	742	--	--	3,310	--
Total business administration	287,939	76,545	45,909	20,166	3,761	139,077	2,481
Continuing education-							
Science and engineering fair	40,232	25,604	--	5,231	231	9,166	--
CCEER-							
Coastal ecology institute	3	--	--	--	--	3	--

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Center for energy studies.	183,711	133,719	355	28,940	4,802	12,555	3,340
Education-							
Curriculum and instruction.	23,181	18,969	--	3,875	--	337	--
Educational leadership, research, counsel . . .	18,904	15,697	--	3,207	--	--	--
Quality science and mathematics program	173,591	--	3,157	601	241	169,592	--
Total education.	215,676	34,666	3,157	7,683	241	169,929	--
Financial aid administration	2,750	--	--	--	--	2,750	--
Music and dramatic arts-							
Instruction	4,923	--	50	--	--	4,873	--
Theater	7,880	--	--	--	--	7,880	--
Total music and dramatic arts.	12,803	--	50	--	--	12,753	--
Ports & waterways.	9,458	--	--	9,458	--	--	--
Research and economic development.	5,188	--	5,188	--	--	--	--
Sea grant development.	11,182	9,285	--	1,897	--	--	--
Social work.	255,083	162,533	11,021	22,616	25,998	30,294	2,621
State rally office	25,740	18,342	3,077	3,747	--	574	--
Southern review.	385,032	244,375	8,476	49,924	1,499	80,758	--
University college	2,666	2,214	--	452	--	--	--
Veterinary medicine-							
Veterinary clinical services.	32,654	24,353	--	4,596	--	3,705	--
Vice chancellor for student affairs-							
Boys and girls state.	21,810	--	17,942	--	--	3,868	--
Total public service	1,911,790	907,137	147,631	198,355	52,146	544,900	61,621
Academic Support--							
Libraries-							
Middleton	7,885,072	3,250,775	727,140	709,502	63,396	849,308	2,284,951
Veterinary medicine	507,721	175,289	977	33,856	1,128	28,874	267,597
Sub-total libraries.	8,392,793	3,426,064	728,117	743,358	64,524	878,182	2,552,548
Less allocation to Agricultural Center.	(219,708)	(76,898)	(17,577)	(10,985)	--	(114,248)	--

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Total libraries	8,173,085	3,349,166	710,540	732,373	64,524	763,934	2,552,548
Laboratory school	4,562,452	2,984,563	88,845	639,378	26,407	721,318	101,941
Museums-							
Art.	170,231	123,155	11,809	23,505	657	11,105	--
Natural science.	913,309	626,670	55,094	115,597	7,815	103,238	4,895
Rural life	241,318	109,720	57,861	34,118	--	39,619	--
Total museums	1,324,858	859,545	124,764	173,220	8,472	153,962	4,895
Center for coastal, energy and environmental resources (CCEER)-							
Administration.	655,840	331,384	180,561	99,504	5,972	34,920	3,499
Coastal studies	6,385	117	--	24	--	6,244	--
Field support	91,880	17,818	16,243	2,691	1,002	39,548	14,578
Institute for environmental studies	1,196	--	--	--	--	196	1,000
Wetlands biogeochemistry institute.	61,501	26,122	4,750	5,395	1,015	20,019	4,200
Total CCEER.	816,802	375,441	201,554	107,614	7,989	100,927	23,277
Center for advanced microstructures and devices	34,159	29,195	--	5,964	--	(1,000)	--
Center for energy studies.	23,759	--	--	--	8,502	8,191	7,066
Computing support.	6,697,124	1,770,157	821,160	534,088	21,525	2,921,341	628,853
Instructional support and development.	1,244,287	679,184	180,062	154,748	12,009	170,674	47,610
Laboratory animal care	89,154	--	--	--	--	89,154	--
Louisiana geological survey.	48,992	12,337	--	895	2,123	30,070	3,567
Program assessment	191,878	99,212	27,213	25,828	3,252	34,347	2,026
Radiation safety	203,142	148,748	5,432	30,388	1,284	17,290	--
Sea grant.	12,146	--	--	--	2,980	8,008	1,158
University press	441,450	134,941	61,953	39,252	--	205,304	--
Academic administration and personnel development-							
Agriculture.	707,436	401,363	92,667	91,716	24,800	82,667	14,223
Arts and sciences.	948,310	578,716	155,080	139,436	6,850	56,533	11,695

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Basic sciences	1,433,378	676,916	226,469	172,473	16,066	309,622	31,832
Business administration	1,542,567	876,936	205,449	201,605	2,981	215,928	39,668
Continuing education	267,172	218,155	114,492	66,773	(876)	(131,372)	--
Design	835,173	454,014	84,436	107,102	14,863	130,566	44,192
Education	671,046	376,414	107,936	106,867	14,499	54,181	11,149
Engineering	1,687,083	871,193	320,930	236,616	10,843	227,530	19,971
Graduate-interdisciplinary	1,153,834	511,767	244,192	160,297	51,845	140,796	44,937
Honors college	306,718	213,200	31,056	42,421	5,832	14,209	--
Library science	182,872	66,669	52,150	23,092	9,620	31,341	--
Mass communication	348,070	198,368	74,793	56,327	621	17,961	--
Music and dramatic arts	196,324	138,815	19,261	32,488	--	5,760	--
Research	159,740	97,611	16,561	23,906	1,027	11,134	9,501
Social work	207,787	108,798	33,252	28,150	4,526	27,562	5,499
University college	1,693,952	931,120	385,723	231,783	9,016	120,294	16,016
Veterinary medicine	2,181,551	1,162,550	434,214	325,677	24,094	227,979	7,037
Total academic administration and personnel development	14,523,013	7,882,605	2,598,661	2,046,729	196,607	1,542,691	255,720
Total academic support	38,386,301	18,325,094	4,820,184	4,490,477	355,674	6,766,211	3,628,661
Student Services--							
Admissions	1,362,542	471,916	490,648	180,004	24,576	181,822	13,576
Enrollment services	145,917	116,444	2,708	23,789	519	2,457	--
Financial aid administration	865,706	438,707	195,591	124,008	3,767	99,129	4,504
Measurement and evaluation center	445,999	238,889	112,756	63,744	--	25,801	4,809
Records and registration	996,098	234,874	352,730	118,411	6,834	246,487	36,762
Counseling and career guidance--							
Career planning and placement	679,794	289,914	143,715	81,107	8,598	135,602	20,858
Social and cultural development--							
Vice chancellor for student services	382,167	216,744	46,221	60,514	13,152	26,355	19,181
African american cultural center	134,552	57,551	23,780	12,750	339	30,314	9,818
Club sports	5,790	--	--	--	3,639	2,151	--
Disability services and wellness education	549,435	115,732	285,472	74,630	3,114	55,892	14,595
Field house	5,488	--	--	--	--	5,488	--
Homecoming committee	6,000	--	--	--	--	6,000	--
International programs	312,733	209,391	32,481	48,755	8,778	11,744	1,584
International students	310,967	185,929	53,204	40,626	378	30,830	--
Intramural sports supervision	431,251	198,755	120,210	56,713	2,794	41,938	10,841

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Office of dean of students	401,812	249,105	46,742	86,480	4,510	14,975	--
Office of greek affairs.	125,863	21,669	72,587	13,205	3,691	14,711	--
Student activities	25,528	--	25,528	--	--	--	--
Student government association	11,727	--	11,727	--	--	--	--
Total social and cultural development	<u>2,703,313</u>	<u>1,254,876</u>	<u>717,952</u>	<u>393,673</u>	<u>40,395</u>	<u>240,398</u>	<u>56,019</u>
Veterinary medicine allocation - student services	62,834	25,133	15,709	6,283	--	15,709	--
Subtotal student services.	<u>7,262,203</u>	<u>3,070,753</u>	<u>2,031,809</u>	<u>991,019</u>	<u>84,689</u>	<u>947,405</u>	<u>136,528</u>
Less allocation to Law Center	(67,820)	(27,128)	(17,633)	(5,426)	--	(17,633)	--
Less allocation to veterinary medicine.	(62,834)	(25,133)	(15,709)	(6,283)	--	(15,709)	--
Total student services	<u>7,131,549</u>	<u>3,018,492</u>	<u>1,998,467</u>	<u>979,310</u>	<u>84,689</u>	<u>914,063</u>	<u>136,528</u>
Institutional Support--							
Executive management-							
Chancellor	731,138	489,394	28,599	98,369	28,497	71,483	14,796
Executive vice chancellor and provost.	472,550	344,418	37,698	74,838	4,076	11,520	--
Vice provost for academic affairs.	854,654	490,591	109,107	138,335	20,173	63,699	32,749
Vice chancellor for finance and admin services .	1,070,470	718,136	109,448	166,052	20,336	56,498	--
Vice chancellor for research and graduate							
school dean.	593,892	342,158	57,167	80,228	11,504	87,224	15,611
Vice chancellor for strategic initiatives.	12,734	9,692	882	2,160	--	--	--
Total executive management.	<u>3,735,438</u>	<u>2,394,389</u>	<u>342,901</u>	<u>559,982</u>	<u>84,586</u>	<u>290,424</u>	<u>63,156</u>
Fiscal operations-							
Accounting services.	3,943,591	1,158,603	1,772,221	579,886	10,918	387,312	34,651
Budget and planning.	748,719	561,439	33,300	119,396	13,055	20,475	1,054
Miscellaneous expenses	364,952	(2,896)	(795)	115	13,574	354,954	--
Total fiscal operations	<u>5,057,262</u>	<u>1,717,146</u>	<u>1,804,726</u>	<u>699,397</u>	<u>37,547</u>	<u>762,741</u>	<u>35,705</u>
General administrative services-							
Administrative information systems	2,134,007	1,626,312	81,924	333,770	33,436	54,817	3,748
Administrative telecommunications.	724,139	1,875,242	288,144	74,530	--	(1,556,322)	42,545
Alumni relations	223,496	85,257	100,334	37,905	--	--	--
Assembly center.	703,408	164,535	275,769	67,011	3,615	190,834	1,644
Computing support.	1,034,873	332,054	89,365	119,606	20,140	271,260	202,448
Faculty senate	15,783	9,022	--	--	398	5,288	1,075
Legal services	471,547	--	--	--	--	471,547	--
Membership in organizations.	80,916	--	--	--	--	80,916	--
Office of state civil service.	150,066	--	--	--	--	150,066	--
Human resource management.	1,523,591	412,424	734,340	245,378	16,189	105,908	9,352
Public relations	1,653,181	867,827	68,398	216,214	27,416	430,641	42,685
Staff senate	29,522	--	20,283	6,834	--	2,405	--
Subtotal general admin services	<u>8,744,529</u>	<u>5,372,673</u>	<u>1,658,557</u>	<u>1,101,248</u>	<u>101,194</u>	<u>207,360</u>	<u>303,497</u>

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Alloc from system for general admin exp. . . .	416,121	--	--	--	--	416,121	--
Total general administrative services	9,160,650	5,372,673	1,658,557	1,101,248	101,194	623,481	303,497
Logistical services-							
Campus mail services	351,612	84,154	184,900	52,105	--	30,453	--
Casualty insurance	1,197,190	--	--	--	--	1,197,190	--
Commencements	133,575	125	375	102	--	132,973	--
Equipment records	292,337	48,642	187,241	46,888	--	9,566	--
Purchasing	817,708	279,752	339,255	131,950	1,573	49,794	15,384
Total logistical services	2,792,422	412,673	711,771	231,045	1,573	1,419,976	15,384
Veterinary medicine allocation for							
institutional support	882,564	348,189	220,176	78,965	--	235,234	--
Subtotal institutional support	21,628,336	10,245,070	4,738,131	2,670,637	224,900	3,331,856	417,742
Less allocation to Agricultural Center	(1,374,600)	(497,193)	(343,101)	(116,154)	--	(418,152)	--
Less allocation to Law Center	(313,603)	(103,789)	(78,998)	(25,039)	--	(105,777)	--
Less allocation to Pennington	(282,353)	(128,714)	(73,698)	(27,887)	--	(52,054)	--
Less allocation to veterinary medicine	(882,564)	(348,189)	(220,176)	(78,965)	--	(235,234)	--
Total institutional support	18,775,216	9,167,185	4,022,158	2,422,592	224,900	2,520,639	417,742
Operation and Maintenance of Plant--							
General operations-							
Administration	1,178,952	603,376	300,748	189,521	10,338	36,978	37,991
Architectural and engineering services	982,721	785,290	90,323	173,153	969	(72,703)	5,689
Boiler room	727,076	--	455,794	93,295	797	177,190	--
Building operations	412,693	--	1,482	--	--	411,211	--
Campus police	2,487,593	150,949	2,392,978	536,329	4,514	(694,970)	97,793
Campus safety	313,280	172,086	66,244	51,452	2,490	19,790	1,218
Cogeneration	2,628,182	--	--	--	--	2,628,182	--
Elevator maintenance	89,735	--	--	--	--	89,735	--
Grounds	1,984,075	228,982	1,300,355	319,907	1,769	118,438	14,624
Electricity, gas, water and sewer	9,669,061	145,588	714,332	175,869	--	8,633,272	--
Janitorial services	4,499,313	186,458	3,485,751	788,032	--	37,431	1,641
Maintenance	5,505,309	330,195	4,314,437	965,470	946	(133,567)	27,828
Planned projects	750,236	--	326,599	71,491	--	349,720	2,426
Refuse collection	195,292	--	--	--	--	195,292	--
Student technology projects - matching	95,438	--	--	--	--	95,438	--
Telecommunication systems	19,240	--	--	--	--	19,240	--
Truck service	150,905	--	90,904	19,797	--	40,204	--
Total general operations	31,689,101	2,602,924	13,539,947	3,384,316	21,823	11,950,881	189,210

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Veterinary medicine general operations-							
Electricity, gas, water and sewer	1,118,335	--	--	--	--	1,118,335	--
Equipment maintenance	102,923	8,000	--	1,510	--	93,413	--
Janitorial services	396,888	38,385	270,601	58,912	--	28,990	--
Maintenance	1,024,788	--	375,099	71,616	--	559,063	19,010
Motor pool.	6,702	--	5,638	1,075	--	(11)	--
Total veterinary medicine-general operations.	<u>2,649,636</u>	<u>46,385</u>	<u>651,338</u>	<u>133,113</u>	<u>--</u>	<u>1,799,790</u>	<u>19,010</u>
Renewals and replacements-							
Moving of university departments.	60,036	--	--	--	--	60,036	--
Property insurance	432,183	--	--	--	--	432,183	--
Subtotal operation and maintenance of plant.	<u>34,830,956</u>	<u>2,649,309</u>	<u>14,191,285</u>	<u>3,517,429</u>	<u>21,823</u>	<u>14,242,890</u>	<u>208,220</u>
Less allocation to Agricultural Center.	(2,406,053)	(82,164)	(657,309)	(98,597)	--	(1,567,983)	--
Less allocation to Law Center	(469,439)	(25,547)	(30,657)	(7,664)	--	(405,571)	--
Total operation and maintenance of plant . .	<u>31,955,464</u>	<u>2,541,598</u>	<u>13,503,319</u>	<u>3,411,168</u>	<u>21,823</u>	<u>12,269,336</u>	<u>208,220</u>
Scholarships and fellowships.	16,458,763	--	--	--	--	16,458,763	--
Total educational and general expenditures .	<u>268,015,785</u>	<u>138,629,075</u>	<u>34,376,838</u>	<u>32,317,430</u>	<u>2,074,770</u>	<u>53,747,297</u>	<u>6,870,375</u>
Mandatory Transfers for--							
Loan fund matching grants.	39,620	--	--	--	--	39,620	--
Nonmandatory Transfers for--							
Capital improvements.	1,286,097	--	--	--	--	--	1,286,097
Total transfers	<u>1,325,717</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>39,620</u>	<u>1,286,097</u>
Total educational and general.	<u>269,341,502</u>	<u>138,629,075</u>	<u>34,376,838</u>	<u>32,317,430</u>	<u>2,074,770</u>	<u>53,786,917</u>	<u>8,156,472</u>
Total expenditures and transfers	<u>\$269,341,502</u>	<u>\$138,629,075</u>	<u>\$34,376,838</u>	<u>\$32,317,430</u>	<u>\$2,074,770</u>	<u>\$53,786,917</u>	<u>\$8,156,472</u>