

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction--								
Academic programs abroad.	\$ --	\$1,495	6,940	\$421,507	\$429,942	\$1,402	\$428,447	\$93
Agriculture-								
Agronomy	41,158	--	--	--	41,158	6,474	31,393	3,291
Animal science	--	--	15,348	--	15,348	--	15,348	--
Biological & agricultural engineering.	43,559	33,523	--	--	77,082	27,408	43,304	6,370
Forestry, wildlife and fisheries	--	--	74,918	16,270	91,188	58,893	32,295	--
Human ecology.	--	--	13,835	--	13,835	5,000	8,835	--
Interdisciplinary.	--	74,624	47,735	50,310	172,669	140,820	27,185	4,664
Poultry science.	--	--	8,278	--	8,278	--	8,278	--
Vocational education	682,909	--	5,257	--	688,166	545,408	138,333	4,425
Total agriculture	767,626	108,147	165,371	66,580	1,107,724	784,003	304,971	18,750
Arts and sciences-								
Aerospace studies.	--	15,868	--	476	16,344	3,356	12,988	--
Communication sciences and disorders	51,597	--	15,428	--	67,025	21,881	41,322	3,822
English.	112,191	--	101,488	79,602	293,281	215,824	77,341	116
Foreign languages and literatures.	56,499	43,217	--	6,341	106,057	32,744	70,112	3,201
French studies	137,775	--	56,782	--	194,557	185,710	8,847	--
Geography and anthropology	82,275	--	16,225	12,251	110,751	103,149	7,602	--
History.	--	--	14,055	2,000	16,055	15,000	1,055	--
Interdisciplinary.	--	128,919	57,174	67,144	253,237	238,927	6,253	8,057
Mathematics.	26,619	24,758	5,000	--	56,377	38,396	9,196	8,785
Philosophy	--	--	8,890	2,408	11,298	9,951	1,347	--
Political science.	--	--	5,000	--	5,000	5,000	--	--
Psychology	210,329	--	21,967	--	232,296	187,615	36,116	8,565
Speech	--	--	8,733	--	8,733	5,000	3,600	133
Total arts and sciences	677,285	212,762	310,742	170,222	1,371,011	1,062,553	275,779	32,679
Basic sciences-								
Biological sciences.	--	--	216,603	4,451	221,054	148,101	72,953	--
Chemistry.	4,120	410	12,972	--	17,502	10,769	6,579	154
Computer science	3,251	--	42,957	10,545	56,753	34,872	21,881	--
Geology and geophysics	1,459	--	115,077	226,360	342,896	163,077	179,275	544
Interdisciplinary.	22,776	67,227	26,330	144	116,477	78,256	34,019	4,202

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Physics and astronomy.	167,143	--	17,498	29,749	214,390	114,451	95,098	4,841
Total basic sciences.	198,749	67,637	431,437	271,249	969,072	549,526	409,805	9,741
Business administration-								
Accounting	--	--	185,440	87,193	272,633	123,030	149,587	16
Economics.	--	--	72,625	21,674	94,299	77,215	17,084	--
Executive MBA program.	5,880	--	--	525,950	531,830	293,465	238,365	--
Finance.	--	--	229,852	72,491	302,343	225,764	76,579	--
Information systems and decision sciences.	29,020	--	34,404	1,555	64,979	42,423	22,556	--
Institute for entrepreneurial education.	--	--	54,748	30,908	85,656	73,353	12,303	--
Interdisciplinary.	--	62,254	87,225	8,222	157,701	108,494	45,316	3,891
Management	17,207	--	68,375	19,249	104,831	75,350	29,481	--
Marketing.	--	--	100,415	7,883	108,298	80,495	27,803	--
Masters program.	--	--	63,141	28,560	91,701	19,152	72,549	--
Microcomputer lab.	43,666	--	--	--	43,666	--	43,666	--
Total business administration	95,773	62,254	896,225	803,685	1,857,937	1,118,741	735,289	3,907
Center for coastal, energy and environmental resources (CCEER)-								
Coastal studies institute	2,429	--	--	--	2,429	1,880	549	--
Environmental studies	--	--	127,603	--	127,603	28,409	87,594	11,600
Oceanography and coastal sciences . .	1,500	--	--	--	1,500	1,500	--	--
Total CCEER.	3,929	--	127,603	--	131,532	31,789	88,143	11,600
Computer networking	--	--	--	2,123,941	2,123,941	--	2,123,941	--
Continuing education-								
Anti-terrorism training.	--	12,890,540	91,372	--	12,981,912	782,530	11,281,151	918,231
English language orientation program .	--	--	--	561,495	561,495	446,389	115,106	--
Government programs.	--	226,285	10,000	--	236,285	143,362	7,794	85,129
Interdisciplinary.	--	11,464	--	52,044	63,508	10,747	52,045	716
Law enforcement training	76,204	--	--	--	76,204	19,645	56,559	--
Short courses and conferences.	245,835	--	44,822	446,775	737,432	146,181	580,023	11,228
Total continuing education.	322,039	13,128,289	146,194	1,060,314	14,656,836	1,548,854	12,092,678	1,015,304

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Design-								
Architecture	--	--	1,881	1,225	3,106	2,729	377	--
Dean's office	--	--	37,038	24,882	61,920	61,250	670	--
Fine arts	13,198	--	83,374	--	96,572	10,206	86,315	51
Interdisciplinary	--	36,741	--	--	36,741	34,445	--	2,296
Interior design	--	--	--	29	29	--	29	--
Landscape architecture	--	--	2,500	33,407	35,907	2,000	33,907	--
Total design	13,198	36,741	124,793	59,543	234,275	110,630	121,298	2,347
Education-								
Curriculum and instruction	716,075	596,776	45,400	32,087	1,390,338	771,638	572,914	45,786
Educational leadership, research, and counseling	--	--	3,000	--	3,000	3,000	--	--
Interdisciplinary	--	70,258	2,676	--	72,934	65,867	2,212	4,855
Kinesiology	--	--	7,363	23,048	30,411	22,925	7,486	--
Lab school library	24,902	--	144,125	2,000	171,027	57,069	114,732	(774)
Total education	740,977	667,034	202,564	57,135	1,667,710	920,499	697,344	49,867
Engineering-								
Chemical	--	--	297,033	1,481	298,514	117,558	180,956	--
Civil and environmental	17,502	86,589	16,105	7,806	128,002	77,135	19,909	30,958
Construction management	--	--	51,193	24,378	75,571	60,353	15,218	--
Electrical and computer	--	--	17,033	3,675	20,708	14,125	6,583	--
Interdisciplinary	5,232	75,791	131,315	15,214	227,552	150,844	71,971	4,737
Mechanical	28,937	50,248	58,669	3,339	141,193	47,242	93,951	--
Petroleum	--	--	208,515	27,575	236,090	132,408	103,682	--
Total engineering	51,671	212,628	779,863	83,468	1,127,630	599,665	492,270	35,695
Evening school	--	1,739	--	--	1,739	1,630	--	109
Fire and emergency training institute	278,406	44,140	3,774	1,853,794	2,180,114	947,415	1,191,830	40,869
Graduate school	--	14,555	--	--	14,555	13,645	--	910
Honors college	--	--	6,500	6,000	12,500	12,500	--	--

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Interdisciplinary-innovative teaching projects	53,791	--	19,661	--	73,452	20,702	49,429	3,321
International faculty program	--	187,224	--	--	187,224	45,212	121,103	20,909
Library science	7,834	--	--	--	7,834	5,614	2,220	--
Louisiana geological survey	6,850	--	--	--	6,850	5,678	846	326
Louisiana oil spill coordinator	1,540	--	--	--	1,540	--	1,540	--
Mass communication	--	3,228	114,192	24,281	141,701	130,664	10,681	356
Music and dramatic arts-								
Administration	--	--	48,237	--	48,237	14,581	33,656	--
Bands	--	--	5,000	118,981	123,981	27,245	96,736	--
Instruction	--	--	11,097	409,729	420,826	192,874	227,952	--
Interdisciplinary	--	11,490	53,878	1,838	67,206	49,999	16,489	718
Theater	--	--	--	65,211	65,211	5,935	59,276	--
Total music and dramatic arts	--	11,490	118,212	595,759	725,461	290,634	434,109	718
Ports and waterways	--	--	1,632	--	1,632	--	--	1,632
Social work	283,481	8,654	--	20,344	312,479	201,128	58,323	53,028
Student health center internships	22,009	--	--	--	22,009	22,009	--	--
Student technology fee projects	--	--	--	4,288,690	4,288,690	221,261	4,067,429	--
University college	--	411,075	2,994	6,317	420,386	335,007	55,596	29,783
Veterinary Medicine-								
Clinical sciences	--	--	40,900	--	40,900	118	40,782	--
Continuing education	--	--	980	--	980	--	980	--
Interdisciplinary	--	721,688	--	348,166	1,069,854	201,758	779,259	88,837
Physiology, pharmacology & toxicology	4,066	--	--	--	4,066	--	4,066	--

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Veterinary teaching hospital	--	--	--	122,718	122,718	--	122,718	--
Student technology fee projects.	--	--	--	112,944	112,944	--	112,944	--
Total veterinary medicine	4,066	721,688	41,880	583,828	1,351,462	201,876	1,060,749	88,837
Total instruction.	3,529,224	15,900,780	3,500,577	12,496,657	35,427,238	9,182,637	24,823,820	1,420,781
Research--								
Agriculture-								
Agriculture economics & agriusiness.	--	--	1,000	2,000	3,000	3,000	--	--
Agronomy	--	--	4,321	--	4,321	--	4,321	--
Animal science	--	--	39,111	--	39,111	13,577	25,534	--
Biological & agricultural engineering.	--	--	11,895	--	11,895	--	11,895	--
Dairy science.	--	--	327	--	327	--	327	--
Entomology	--	1,240	10,316	5,013	16,569	9,598	6,819	152
Experimental statistics.	1,190	900	--	--	2,090	--	2,090	--
Food science	--	--	7,834	--	7,834	--	7,834	--
Forestry, wildlife and fisheries	--	--	1,921	535	2,456	--	2,456	--
Horticulture	--	--	544	--	544	--	544	--
Human ecology.	18,989	--	20,449	1,266	40,704	22,179	13,826	4,699
Interdisciplinary.	--	--	2,206	--	2,206	--	2,206	--
Plant pathology.	5,313	--	--	289	5,602	--	5,602	--
Vocational education	8,424	--	--	--	8,424	6,734	1,105	585
Total agriculture	33,916	2,140	99,924	9,103	145,083	55,088	84,559	5,436
Arts and sciences-								
Communication sciences and disorders	755	59,905	--	--	60,660	34,576	7,844	18,240
English	52,073	--	53,378	573	106,024	77,206	28,818	--
Eric Voegelin institute.	--	--	22,074	--	22,074	17,953	4,121	--
French and Italian	32,660	37,564	26,199	--	96,423	49,498	28,735	18,190
Geography and anthropology	178,550	136,686	436,009	3,508	754,753	487,980	85,215	181,558
Interdisciplinary.	--	30,700	8,500	14,470	53,670	24,552	21,274	7,844
Mathematics.	145,595	265,447	45	11,313	422,400	201,969	151,271	69,160
Philosophy	--	3,448	--	--	3,448	--	3,448	--
Political science.	36,151	46,764	21,706	2,000	106,621	57,495	37,970	11,156
Psychology	112,619	107,065	22,473	--	242,157	156,060	38,494	47,603
Sociology.	54,763	115,078	(1,499)	2,094	170,436	36,076	89,887	44,473
Total arts and sciences	613,166	802,657	588,885	33,958	2,038,666	1,143,365	497,077	398,224

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Basic sciences-								
Biodynamics institute.	--	53,456	37,118	3,506	94,080	54,676	5,563	33,841
Biological sciences.	334,431	2,278,080	380,410	71,216	3,064,137	1,422,867	945,443	695,827
Chemistry.	201,395	2,738,097	365,512	96,965	3,401,969	1,494,087	1,096,619	811,263
Computer science	356,265	247,014	112,785	15,942	732,006	384,722	244,928	102,356
Geology and geophysics	70,445	542,756	129,160	2,101	744,462	387,045	187,698	169,719
Interdisciplinary.	244,616	--	2,700	(1,427)	245,889	200,670	45,219	--
Physics and astronomy.	894,558	4,418,481	510,888	144,884	5,968,811	2,837,097	1,964,478	1,167,236
Total basic sciences.	<u>2,101,710</u>	<u>10,277,884</u>	<u>1,538,573</u>	<u>333,187</u>	<u>14,251,354</u>	<u>6,781,164</u>	<u>4,489,948</u>	<u>2,980,242</u>
Business administration-								
Accounting	--	--	4,801	--	4,801	1,564	3,237	--
Business and technology center	26,543	--	--	--	26,543	--	26,543	--
Economics.	105,459	--	45,748	--	151,207	101,643	27,047	22,517
Finance.	--	--	1,144	--	1,144	(700)	1,844	--
Information systems and decision sciences	368,026	18,827	131,798	51,605	570,256	390,925	107,908	71,423
Institute for entrepreneurial education	--	2,999	--	--	2,999	3,000	--	(1)
Interdisciplinary.	--	--	22,475	3,991	26,466	16,940	9,526	--
Public administration.	--	--	7,363	--	7,363	--	3,306	4,057
Total business administration	<u>500,028</u>	<u>21,826</u>	<u>213,329</u>	<u>55,596</u>	<u>790,779</u>	<u>513,372</u>	<u>179,411</u>	<u>97,996</u>
Center for advanced microstructures and devices (CAMD)								
	8,000	3,943,431	333,144	--	4,284,575	208,398	3,805,772	270,405
Center for coastal, energy and environmental resources (CCEER)-								
Coastal ecology institute	378,895	771,160	352,947	49,945	1,552,947	777,329	506,122	269,496
Coastal fisheries institute	229,960	637,378	349,536	10,842	1,227,716	719,382	273,091	235,243
Coastal studies institute	1,321,908	1,268,059	255,952	176,464	3,022,383	1,145,874	1,516,637	359,872
Environmental studies	140,073	317,333	301,595	31,022	790,023	512,996	121,798	155,229
Interdisciplinary	--	2,476,600	53,809	75,224	2,605,633	122,799	2,480,103	2,731
Oceanography and coastal sciences	14,043	--	46,517	10,133	70,693	33,132	26,116	11,445
Special programs.	363,133	508,471	127,702	56,122	1,055,428	600,610	305,386	149,432
Wetland biogeochemistry institute	608,564	144,633	153,217	18,328	924,742	371,938	395,847	156,957
Total CCEER.	<u>3,056,576</u>	<u>6,123,634</u>	<u>1,641,275</u>	<u>428,080</u>	<u>11,249,565</u>	<u>4,284,060</u>	<u>5,625,100</u>	<u>1,340,405</u>

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Center for energy studies	61,085	173,399	3,593	2,317	240,394	143,097	33,027	64,270
Design-								
Architecture	96,297	21,888	--	--	118,185	52,708	50,966	14,511
Interdisciplinary.	32,841	--	300,070	--	332,911	222,697	50,461	59,753
Interior design.	--	--	6,125	--	6,125	6,125	--	--
Landscape architecture	944	13	587	--	1,544	--	1,468	76
Total design.	130,082	21,901	306,782	--	458,765	281,530	102,895	74,340
Education-								
Curriculum and instruction	--	--	75,755	--	75,755	50,336	25,419	--
Educational leadership, research and counseling.	25,168	98,871	--	3,658	127,697	117,114	8,235	2,348
Kinesiology.	304,276	--	51,655	--	355,931	88,505	245,104	22,322
Total education	329,444	98,871	127,410	3,658	559,383	255,955	278,758	24,670
Engineering-								
Chemical	34,621	297,641	353,855	113,263	799,380	471,259	194,107	134,014
Civil and environmental.	926,568	339,655	106,996	23,094	1,396,313	853,369	295,707	247,237
Civil and environmental infrastructure research center	129,482	45,407	58,643	30,718	264,250	137,180	81,720	45,350
Construction management.	48,601	--	--	--	48,601	45,354	933	2,314
Electrical and computer.	124,931	367,780	193,897	22,096	708,704	357,096	202,977	148,631
Hazardous substance research center.	1,055	1,749,402	89,315	22,289	1,862,061	481,429	1,100,616	280,016
Industrial and manufacturing systems	26,584	44,545	5,479	--	76,608	36,624	25,643	14,341
Institute for ecology infrastructure	--	--	89,918	--	89,918	53,868	7,816	28,234
Institute for recyclable materials	(5,758)	--	87,058	38,889	120,189	114,431	4,411	1,347
Interdisciplinary.	--	--	97,897	42,570	140,467	123,951	16,516	--
Louisiana transportation resrch ctr.	1,809,373	68,690	13,215	19,164	1,910,442	1,275,496	334,701	300,245
Mechanical	1,418,381	1,150,771	534,685	90,625	3,194,462	1,254,198	1,419,028	521,236
Petroleum.	83,653	50,391	544,265	26,195	704,504	465,867	103,654	134,983
Remote sensing and image processing.	20,591	45,672	34,633	94	100,990	48,423	7,486	45,081
Water resources.	18,612	84,600	212	2,497	105,921	69,898	28,578	7,445
Total engineering	4,636,694	4,244,554	2,210,068	431,494	11,522,810	5,788,443	3,823,893	1,910,474
Graduate school	--	--	16,689	4,766	21,455	--	21,455	--

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 FOR THE YEAR ENDED JUNE 30, 2001

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Instructional support and development	46,111	--	--	--	46,111	28,044	16,954	1,113
Louisiana geological survey	661,751	442,336	24,050	7,076	1,135,213	626,693	291,725	216,795
Louisiana oil spill coordinator	454,141	--	--	--	454,141	154,324	299,721	96
Mass communication.	182,477	--	33,784	2,528	218,789	47,270	169,760	1,759
Mining and minerals processing institute	18,074	2,712	46,266	2,417	69,469	38,654	15,750	15,065
Museum of natural science	84,891	46,962	205,551	22,652	360,056	94,266	244,897	20,893
Music and dramatic arts	9,004	--	--	--	9,004	--	9,004	--
Ports and waterways	18,886	--	122,637	1,236	142,759	94,888	12,648	35,223
Research and economic development- Miscellaneous projects	1,371,948	222,534	--	--	1,594,482	119,347	1,473,880	1,255
Sea grant	87,557	2,605,311	11,488	9,966	2,714,322	1,202,612	1,004,426	507,284
Social work	905,598	--	6,375	--	911,973	253,810	630,153	28,010
University college.	--	--	--	1,779	1,779	--	1,779	--
Veterinary medicine-								
Anatomy and cell biology	--	151,634	3,814	10,128	165,576	74,389	41,486	49,701
Clinical sciences.	--	162,918	121,197	9,389	293,504	99,674	172,592	21,238
Continuing education	--	--	--	3,221	3,221	--	3,221	--
Dean	--	--	3,013	--	3,013	--	3,013	--
Diagnostic laboratory.	30,714	--	--	--	30,714	25,171	5,543	--
Epidemiology and community health. . .	42,492	105,274	79,336	432	227,534	64,666	130,553	32,315
Interdisciplinary.	--	330,531	286	1,819	332,636	275,403	17,398	39,835
Laboratory animal resources.	--	--	7,590	--	7,590	--	7,590	--
Microbiology and parasitology.	46,092	759,233	317,558	(1,862)	1,121,021	442,560	447,984	230,477
Pathology.	258,994	--	28,572	--	287,566	11,482	272,206	3,878

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Physiology, pharmacology and toxicology	51,544	5,561	231,942	40,681	329,728	92,084	174,058	63,586
Veterinary science	--	--	--	6,672	6,672	--	6,672	--
Total veterinary medicine	429,836	1,515,151	793,308	70,480	2,808,775	1,085,429	1,282,316	441,030
Total research	15,740,975	30,545,303	8,323,131	1,420,293	56,029,702	23,199,809	24,394,908	8,434,985
Public Service--								
Agriculture--								
Vocational education	--	--	7,724	--	7,724	2,738	4,986	--
Total agriculture	--	--	7,724	--	7,724	2,738	4,986	--
Arts and sciences--								
Communication sciences and disorders .	20,704	--	--	--	20,704	16,866	3,837	1
English	--	--	2,172	263	2,435	--	2,435	--
Geography and anthropology	66,602	--	61,493	14,353	142,448	47,677	83,108	11,663
History	--	--	6,668	--	6,668	--	6,668	--
Mathematics	--	--	77	--	77	--	77	--
Psychology	18,405	--	18,568	--	36,973	35,336	755	882
Speech	--	--	1,425	--	1,425	--	1,425	--
Total arts and sciences	105,711	--	90,403	14,616	210,730	99,879	98,305	12,546
Basic sciences--								
Biodynamics institute	--	--	141	--	141	--	141	--
Chemistry	--	--	60	--	60	--	60	--
Geology and geophysics	--	--	662	--	662	--	662	--
Physics and astronomy	--	--	31,131	--	31,131	26,582	4,549	--
Total basic sciences	--	--	31,994	--	31,994	26,582	5,412	--
Business administration--								
Business and technology center	406,683	--	19,094	37	425,814	318,016	52,244	55,554
Interdisciplinary	--	--	1,610	--	1,610	--	1,610	--
Marketing	7,627	--	--	--	7,627	5,715	486	1,426
Total business administration	414,310	--	20,704	37	435,051	323,731	54,340	56,980

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Center for coastal, energy and environmental resources (CCEER)-								
Coastal ecology institute.	27,070	--	--	--	27,070	18,051	2,218	6,801
Total CCEER	27,070	--	--	--	27,070	18,051	2,218	6,801
Center for energy studies	38,325	--	--	--	38,325	800	31,761	5,764
Cival War center.	--	--	35,366	--	35,366	22,564	12,802	--
Continuing education.								
Senior olympics.	--	--	35,775	--	35,775	--	35,775	--
Design-								
Fine arts.	47,118	--	7,780	--	54,898	--	54,898	--
Landscape architecture	--	--	3,882	--	3,882	3,562	320	--
Total design.	47,118	--	11,662	--	58,780	3,562	55,218	--
Disability services.	--	--	41,051	--	41,051	12,932	28,119	--
Education-								
Curriculum and instruction	2,042	--	--	--	2,042	--	2,044	(2)
Interdisciplinary.	--	95,438	75,992	--	171,430	149,944	14,416	7,070
Total education	2,042	95,438	75,992	--	173,472	149,944	16,460	7,068
Engineering-								
Interdisciplinary.	--	--	15,700	23,174	38,874	10,068	26,190	2,616
Mechanical	--	4,000	--	--	4,000	--	4,000	--
Petroleum.	--	--	--	48,312	48,312	23,155	25,157	--
Total engineering	--	4,000	15,700	71,486	91,186	33,223	55,347	2,616
Instructional support and development .	1,802	--	--	--	1,802	--	1,802	--
Library science	--	4,485	6,286	--	10,771	9,337	--	1,434
Mass communication.	--	--	5,744	--	5,744	--	5,744	--
Middleton library	2,921,494	--	--	--	2,921,494	777,178	2,144,316	--

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Music and dramatic arts								
Administration	--	--	--	58,950	58,950	--	58,950	--
Band	--	--	--	6,165	6,165	4,344	1,821	--
Instruction.	--	--	36,702	--	36,702	13,983	22,719	--
Interdisciplinary.	--	--	530	--	530	245	285	--
Total music and dramatic arts	--	--	37,232	65,115	102,347	18,572	83,775	--
Ports and waterways	--	--	18,018	--	18,018	--	12,555	5,463
Research and economic development	--	3,865,131	--	4,699	3,869,830	674,312	2,837,640	357,878
Sea grant	4,516	13,368	6,582	--	24,466	3,623	16,788	4,055
Social work	274,096	1,375	63,469	--	338,940	229,659	53,583	55,698
State rally office.	--	--	902	--	902	902	--	--
Veterinary medicine-								
Diagnostic laboratory.	823,573	--	--	492,308	1,315,881	965,137	350,744	--
Interdisciplinary.	--	--	5,230	--	5,230	--	5,230	--
Physiology, pharmacology and toxicology	431,141	--	--	--	431,141	240,351	190,724	66
Veterinary teaching hospital	28,457	--	--	--	28,457	--	28,457	--
Total veterinary medicine.	1,283,171	--	5,230	492,308	1,780,709	1,205,488	575,155	66
Total public service.	5,119,655	3,983,797	509,834	648,261	10,261,547	3,613,077	6,132,101	516,369
Academic Support--								
Libraries-								
Middleton.	81,006	119,471	414,176	223,543	838,196	148,158	667,644	22,394
Thesis binding	--	--	14,246	--	14,246	11,569	2,677	--
Total libraries	81,006	119,471	428,422	223,543	852,442	159,727	670,321	22,394
Measurement and evaluation center	--	31,320	--	3,197	34,517	29,362	3,198	1,957

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Museums-								
Art.	10,000	2,152	45,667	4,682	62,501	18,523	43,871	107
Natural science.	--	30,851	5,446	--	36,297	8,343	26,420	1,534
Rural life	--	--	20,071	11,083	31,154	20,071	11,083	--
Total museums	10,000	33,003	71,184	15,765	129,952	46,937	81,374	1,641
Office of teachnology transfer.	--	2,009	--	--	2,009	1,883	--	126
Computing support	--	4,379	--	--	4,379	4,105	--	274
Academic administration-								
Academic services.	26,703	--	--	1,075	27,778	21,090	6,688	--
Agriculture.	307	--	12,622	--	12,929	1,158	11,771	--
Arts and sciences.	--	--	8,380	5,204	13,584	1,469	12,115	--
Basic sciences	20,864	260,206	1,890	--	282,960	--	282,960	--
Business administration.	--	--	67,923	63,302	131,225	91,137	40,088	--
Education.	--	--	8,164	329,458	337,622	144,417	193,205	--
Honors college	--	3,249	330	250	3,829	3,046	580	203
Mass communication	--	--	16,731	--	16,731	--	16,731	--
Music and dramatic arts.	--	--	53,096	1,705	54,801	7,751	47,050	--
Radiation safety	--	1,572	--	32,608	34,180	14,674	19,408	98
Social work.	--	--	30,714	--	30,714	29,548	1,166	--
University college	--	37,239	5,577	43,235	86,051	57,862	25,862	2,327
University press	--	3,058	10,000	--	13,058	2,867	10,000	191
Veterinary medicine.	--	--	1,118	--	1,118	--	1,118	--
Total academic administration	47,874	305,324	216,545	476,837	1,046,580	375,019	668,742	2,819
Total academic support	138,880	495,506	716,151	719,342	2,069,879	617,033	1,423,635	29,211
Student Services--								
Admissions	--	12,360	--	36,964	49,324	14,296	34,256	772
Enrollment services	--	--	--	535,031	535,031	176,053	358,978	--
Financial aid administration.	--	365,956	--	--	365,956	140,787	--	225,169
Measurement and evaluation center	--	--	--	190,542	190,542	--	190,542	--

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Records and registration.	--	20,611	--	--	20,611	19,323	--	1,288
Counseling and career guidance- Career planning and placement.	--	31,893	--	--	31,893	29,470	2,423	--
Social and cultural development -								
Vice Chancellor for student services .	--	--	132	--	132	--	132	--
African American cultural center . . .	--	--	4,709	60,396	65,105	7,604	57,237	264
Agriculture.	--	--	823	--	823	--	823	--
CCEER.	--	--	436	--	436	--	400	36
Child care center.	--	--	--	16,467	16,467	9,200	7,267	--
Disability services.	8,907	--	--	--	8,907	7,622	1,285	--
International cultural center.	--	--	--	71,365	71,365	25,303	46,062	--
International programs	--	--	1,906	--	1,906	--	1,749	157
International student office	--	--	161	349	510	--	510	--
Student activities	--	83,573	173,089	542,444	799,106	280,512	499,566	19,028
Student recreational sports center . .	--	--	1,062	1,202,301	1,203,363	514,666	672,354	16,343
Total social and cultural development.	8,907	83,573	182,318	1,893,322	2,168,120	844,907	1,287,385	35,828
Total student services.	8,907	514,393	182,318	2,655,859	3,361,477	1,224,836	1,873,584	263,057
Institutional Support--								
Executive management-								
Chancellor	--	1,749	265,117	39,878	306,744	163,850	142,785	109
Executive vice chancellor and provost.	--	1,039	7,000	--	8,039	7,974	--	65
Vice provost for academic affairs. . .	--	4,374	1,758	41,665	47,797	9,086	38,438	273
Vice chancellor for finance and administrative services	--	26,684	11,106	787,130	824,920	632,587	190,665	1,668
Vice chancellor for research and graduate school dean.	--	2,258	--	390,962	393,220	22,189	370,890	141
Vice chancellor for student services .	--	--	--	15,325	15,325	265	15,060	--
Total executive management.	--	36,104	284,981	1,274,960	1,596,045	835,951	757,838	2,256
Fiscal operations-								
Accounting services.	--	12,548	--	209,608	222,156	197,981	23,391	784

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Miscellaneous	--	--	--	202,465	202,465	--	202,465	--
Total fiscal operations	--	12,548	--	412,073	424,621	197,981	225,856	784
General administrative services-								
Administrative information services . .	--	3	--	--	3	3	--	--
Instructional support and development.	--	--	--	11,963	11,963	--	11,963	--
Public relations	--	7,777	--	--	7,777	7,291	--	486
Staff senate	--	202	--	--	202	189	--	13
Total general administration services	--	7,982	--	11,963	19,945	7,483	11,963	499
Logistical services-								
Total logistical services	--	--	--	--	--	--	--	--
Public relations and development-								
Alumni relations and development . . .	--	--	--	--	0	259,728	(259,728)	--
Arts and sciences	--	--	--	3,882	3,882	--	3,882	--
Biological sciences	--	--	--	2,681	2,681	--	2,681	--
Design	--	--	--	1,500	1,500	--	1,500	--
Engineering	--	--	116,977	--	116,977	105,419	11,558	--
Graduate school	--	--	--	1,500	1,500	--	1,500	--
Honors college	--	--	--	6,313	6,313	--	6,313	--
Music and dramatic arts	--	--	--	22,023	22,023	--	22,023	--
University college	--	--	--	3,255	3,255	--	3,255	--
Veterinary medicine	--	--	577	--	577	--	577	--
Total public relations and development	--	--	117,554	41,154	158,708	365,147	(206,439)	--
Total institutional support	--	56,634	402,535	1,740,150	2,199,319	1,406,562	789,218	3,539
Operation and Maintenance of Plant--								
Alterations and repairs	--	7,943	182,683	785,644	976,270	20,526	955,248	496
Total operation and maintenance of plant	--	7,943	182,683	785,644	976,270	20,526	955,248	496
Scholarships and fellowships	1,276,607	12,297,785	2,142,148	289,656	16,006,196	--	15,932,673	73,523

LSU AND A & M COLLEGE
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Educational and general expenditures . .	25,814,248	63,802,141	15,959,377	20,755,862	126,331,628	39,264,480	76,325,187	10,741,961
Transfers--								
Mandatory transfers for-								
Principal and interest	--	--	--	3,376,903	3,376,903	--	3,376,903	--
Nonmandatory transfers for-								
Capital improvements	--	--	--	440,540	440,540	--	440,540	--
Total transfers	--	--	--	3,817,443	3,817,443	--	3,817,443	--
Total educational and general . .	25,814,248	63,802,141	15,959,377	24,573,305	130,149,071	39,264,480	80,142,630	10,741,961
Auxiliary enterprises--								
Expenditures	--	--	--	81,001,507	81,001,507	32,538,190	48,463,317	--
Mandatory transfers for principal and interest	--	--	--	5,019,023	5,019,023	--	5,019,023	--
Nonmandatory transfers for -								
Principal and interest	--	--	--	45,002	45,002	--	45,002	--
Renewals and replacements	--	--	--	1,674,756	1,674,756	--	1,674,756	--
Total auxiliary enterprises	--	--	--	87,740,288	87,740,288	32,538,190	55,202,098	--
Total expenditures and transfers . .	<u>\$25,814,248</u>	<u>\$63,802,141</u>	<u>\$15,959,377</u>	<u>\$112,313,593</u>	<u>\$217,889,359</u>	<u>\$71,802,670</u>	<u>\$135,344,728</u>	<u>\$10,741,961</u>