

LSU AT ALEXANDRIA  
ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2001

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>Student tuition and fees</b>			
University . . . . .	\$ 2,384,368	\$ 2,384,368	\$ -
Nonresident . . . . .	35,804	35,804	-
Continuing education . . . . .	113,444	113,444	-
Other . . . . .	198,521	64,204	134,317
Student technology fees . . . . .	234,503	-	234,503
	<u>2,966,640</u>	<u>2,597,820</u>	<u>368,820</u>
<b>State appropriations</b>			
General . . . . .	5,365,148	5,365,148	-
	<u>5,365,148</u>	<u>5,365,148</u>	<u>-</u>
<b>Governmental grants and contracts</b>			
Federal . . . . .	2,030,872	-	2,030,872
State . . . . .	556,902	-	556,902
	<u>2,587,774</u>	<u>-</u>	<u>2,587,774</u>
Private grants and contracts . . . . .	27,047	-	27,047
Gifts . . . . .	164,000	-	164,000
Endowment . . . . .	12,167	-	12,167
<b>Sales and services of educational depts</b>			
Liberal arts . . . . .	950	950	-
Nursing . . . . .	14,962	14,962	-
	<u>15,912</u>	<u>15,912</u>	<u>-</u>
Auxiliary enterprise revenues . . . . .	1,888,712	-	1,888,712
<b>Other sources</b>			
Admin costs charged to auxiliaries . . . . .	35,184	35,184	-
Building rental income . . . . .	119,000	119,000	-
Interest on investments . . . . .	39,431	39,431	-
Leased land . . . . .	20	20	-
Miscellaneous . . . . .	34,446	32,349	2,097
Parking fines . . . . .	19,201	19,201	-
Recovery of indirect costs . . . . .	16,820	16,820	-
Telephone commissions . . . . .	457	457	-
Veteran's admin. handling charges . . . . .	1,022	1,022	-
Transfers from auxiliaries . . . . .	35,490	-	35,490
	<u>301,071</u>	<u>263,484</u>	<u>37,587</u>
<b>Total revenues . . . . .</b>	<u><u>\$ 13,328,471</u></u>	<u><u>\$ 8,242,364</u></u>	<u><u>\$ 5,086,107</u></u>