

LSU AT ALEXANDRIA
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General Instruction								
Business	\$ -	\$ 2,747	\$ 2,401	\$ 1,129	\$ 6,277	\$ 6,146	\$ -	\$ 131
Continuing education	-	2,195	6,547	-	8,742	2,091	6,547	104
Developmental education	175,131	-	-	-	175,131	86,717	80,083	8,331
Distance learning	132,039	3,081	-	-	135,120	2,934	132,039	147
Computer labs	-	865	2,239	-	3,104	824	2,239	41
Interdisciplinary	300	-	7,045	1,521	8,866	3,530	5,336	-
Liberal arts	21,749	6,557	9,531	97,227	135,064	30,956	102,617	1,491
Nursing	-	2,874	79,196	3,319	85,389	17,634	67,618	137
Science	144,835	4,621	-	-	149,456	61,738	72,881	14,837
Student technology fee projects	-	-	-	234,503	234,503	32,181	202,322	-
Total instruction	474,054	22,940	106,959	337,699	941,652	244,751	671,682	25,219
Public service								
Community service - youth programs	79,872	-	-	-	79,872	46,469	33,403	-
Total public service	79,872	-	-	-	79,872	46,469	33,403	-
Academic Support								
Testing service	-	-	-	4,472	4,472	704	3,768	-
Library	-	6,719	2,359	-	9,078	6,399	2,359	320
Total academic support	-	6,719	2,359	4,472	13,550	7,103	6,127	320
Student Services								
Admissions and records	-	10,687	-	-	10,687	10,178	-	509
Child care center	27,103	4,022	2,646	-	33,771	19,532	14,047	192
Community service	-	6,608	-	-	6,608	6,293	-	315
Student activities and intramural	-	-	-	26,106	26,106	13,766	12,340	-
Student government association	-	-	-	13,307	13,307	3,344	9,963	-
Student aid and scholarships	-	10,339	-	-	10,339	9,847	-	492
Total student services	27,103	31,656	2,646	39,413	100,818	62,960	36,350	1,508
Institutional support								
Business affairs	-	6,282	-	-	6,282	5,983	-	299
Human resource management	-	5,001	-	-	5,001	4,763	-	238
Institutional research	-	2,464	-	-	2,464	2,347	-	117

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Institutional improvements	-	-	20,129	-	20,129	-	20,129	-
Management information system	-	516	-	35,490	36,006	492	35,490	24
Office of the chancellor	-	-	11,783	-	11,783	-	11,783	-
Staff incentive	-	-	5,006	-	5,006	5,006	-	-
Telephone exchange	-	5,349	-	-	5,349	5,094	-	255
Total institutional support	-	19,612	36,918	35,490	92,020	23,685	67,402	933
Operation and maintenance of plant								
Administration	-	830	-	-	830	790	-	40
Alterations and repairs	-	-	5,000	-	5,000	-	5,000	-
Recycling	-	-	229	-	229	-	229	-
Total operation and maintenance of plant	-	830	5,229	-	6,059	790	5,229	40
Scholarships and fellowships	(1)	1,960,717	37,111	1,500	1,999,327	-	1,991,619	7,708
Total educational and general	581,028	2,042,474	191,222	418,574	3,233,298	385,758	2,811,812	35,728
Auxiliary enterprises								
Expenditures	-	-	-	1,659,667	1,659,667	365,620	1,294,047	-
Mandatory transfers for principal and interest	-	-	-	112,423	112,423	-	112,423	-
Nonmandatory transfers for renewal and replacements	-	-	-	22,212	22,212	-	22,212	-
Total auxiliary enterprises	-	-	-	1,794,302	1,794,302	365,620	1,428,682	-
Total expenditures and transfers	\$ 581,028	\$ 2,042,474	\$ 191,222	\$ 2,212,876	\$ 5,027,600	\$ 751,378	\$ 4,240,494	\$ 35,728