

LSU AGRICULTURAL CENTER

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2001

ANALYSIS E

	Balance July 1, 2000	Allocations	Expenditures	Balance June 30, 2001
State of Louisiana:				
Facility Planning and Control Department -				
Dairy research facilities	\$ --	\$1,760,226	\$1,760,226	\$ --
Poultry farm.	--	269,949	269,949	--
Total Facility Planning and Control	--	2,030,175	2,030,175	--
Other -				
Library and equipment funds	--	298,249	298,249	--
Total State of Louisiana.	--	2,328,424	2,328,424	--
Other sources:				
Agricultural improvements.	1,346,748	152,360	265,881	1,233,227
Audubon sugar institute improvements	7,040	--	--	7,040
Burden research station improvements	45,526	--	15,830	29,696
Calhoun research station improvements	10,600	5,601	15,823	378
Camp Grant Walker - construction of				
4-H cabins and improvements	7,110	--	--	7,110
Central station improvements	145,095	45,066	9,468	180,693
Dairy science improvements	4,677	--	4,067	610
Dean Lee research station improvements	9,175	--	--	9,175
Food science improvements.	525	--	196	329
Hammond research station improvements.	67,203	--	20,547	46,656
Hill farm research station improvements.	456	--	(18,461)	18,917
Horticulture improvements.	3,740	--	734	3,006
Iberia research station improvements	8,771	--	--	8,771
Idlewild research station improvements	159,046	42,418	149,136	52,328
LCES improvements.	50,339	--	--	50,339
Louisiana House	--	50,000	7,450	42,550
Red river research station improvements.	37,333	--	8,175	29,158
River water research	12,210	--	2,970	9,240
Rosepine research station - improvements	20,629	--	13,907	6,722
St. Gabriel research station improvements.	4,901	17,435	--	22,336
Southeast research station improvements.	8,063	100,000	--	108,063
Sugar station improvements	10,000	79,950	37,443	52,507
Sweet potato research station improvements	13,564	--	13,564	--
Total other sources.	1,972,751	492,830	546,730	1,918,851
Total.	\$1,972,751	\$2,821,254	\$2,875,154	\$1,918,851