

LSU AT ALEXANDRIA
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General Instruction								
Business.....	\$ -	\$ 2,800	\$ 5,353	\$ -	\$ 8,153	\$ 8,020	\$ -	\$ 133
Computer labs.....	-	3,365	450,876	-	454,241	35,258	418,823	160
Continuing education.....	131	1,975	12,000	-	14,106	1,881	12,010	215
Developmental education.....	84,048	1,172	-	-	85,220	55,868	23,944	5,408
Distance learning.....	160,047	3,899	-	-	163,946	20,513	143,247	186
Interdisciplinary.....	-	-	26,062	-	26,062	-	26,062	-
Liberal arts.....	16,485	5,207	5,491	37,378	64,561	22,987	39,820	1,754
Nursing.....	-	1,081	35,231	3,357	39,669	8,030	31,588	51
Science.....	108,024	3,361	140,864	-	252,249	54,116	197,973	160
Total instruction.....	368,735	22,860	675,877	40,735	1,108,207	206,673	893,467	8,067
Public Service								
Academic affairs.....	37,041	-	-	-	37,041	4,288	1,308	31,445
Liberal arts.....	-	-	263	-	263	-	263	-
Total public service.....	37,041	-	263	-	37,304	4,288	1,571	31,445
Academic Support								
Academic affairs.....	-	-	-	-	-	-	-	-
Testing service.....	-	-	-	3,451	3,451	696	2,755	-
Library.....	-	7,737	10,659	-	18,396	8,019	10,009	368
Total academic support.....	-	7,737	10,659	3,451	21,847	8,715	12,764	368
Student Services								
Admissions and records.....	-	7,792	-	-	7,792	7,421	-	371
Child care center.....	-	-	41,839	-	41,839	32,525	9,314	-
Community service.....	-	3,103	-	-	3,103	2,955	-	148
Counseling center.....	27,801	184	-	-	27,985	27,976	-	9
Student activities and intramural.....	-	992	-	29,013	30,005	14,783	15,175	47
Student government association.....	-	-	-	13,844	13,844	4,160	9,684	-
Student aid and scholarships.....	-	7,427	-	-	7,427	7,073	-	354
Total student services.....	27,801	19,498	41,839	42,857	131,995	96,893	34,173	929

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	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Institutional support								
Business affairs.....	-	4,304	-	-	4,304	4,099	-	205
Human resource management.....	-	5,802	-	-	5,802	5,526	-	276
Institutional research.....	-	1,763	-	-	1,763	1,679	-	84
Institutional improvements.....	-	-	37,689	-	37,689	-	37,689	-
Management information system.....	-	-	-	39,762	39,762	2,936	36,826	-
Office of the chancellor.....	-	-	8,804	-	8,804	-	8,804	-
Staff incentive.....	-	-	3,000	-	3,000	3,000	-	-
Telephone exchange.....	-	6,270	-	-	6,270	5,971	-	299
Total institutional support.....	-	18,139	49,493	39,762	107,394	23,211	83,319	864
Operation and maintenance of plant								
Administration.....	-	-	-	-	-	-	-	-
Recycling.....	-	-	489	-	489	-	489	-
Total operation and maintenance of plant.....	-	-	489	-	489	-	489	-
Scholarships and fellowships.....	52,573	1,640,447	35,335	1,125	1,729,480	-	1,717,806	11,674
Total educational and general.....	486,150	1,708,681	813,955	127,930	3,136,716	339,780	2,743,589	53,347
Auxiliary enterprises								
Expenditures.....	-	-	-	1,384,707	1,384,707	207,471	1,177,236	-
Mandatory transfers for principal and interest...	-	-	-	110,946	110,946	-	110,946	-
Nonmandatory transfers for renewal and replacements.....	-	-	-	16,548	16,548	-	16,548	-
Total auxiliary enterprises.....	-	-	-	1,512,201	1,512,201	207,471	1,304,730	-
Total expenditures and transfers.....	\$ 486,150	\$ 1,708,681	\$ 813,955	\$ 1,640,131	\$ 4,648,917	\$ 547,251	\$ 4,048,319	\$ 53,347