

LSU AT ALEXANDRIA

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>Student tuition and fees</b>			
University	\$ 2,793,372	\$ 2,793,372	\$ -
Nonresident	37,478	37,478	-
Continuing education	122,422	122,422	-
Other	300,462	77,391	223,071
Student technology fees	161,424	-	161,424
	<u>3,415,158</u>	<u>3,030,663</u>	<u>384,495</u>
<b>Total tuition and fees</b>			
<b>State appropriations</b>			
General	6,314,019	6,314,019	-
Dedicated	316,350	316,350	-
	<u>6,630,369</u>	<u>6,630,369</u>	<u>-</u>
<b>Total state appropriations</b>			
<b>Governmental grants and contracts</b>			
Federal	2,854,341	-	2,854,341
State	577,593	-	577,593
	<u>3,431,934</u>	<u>-</u>	<u>3,431,934</u>
<b>Total government grants and contracts</b>			
Private grants and contracts	6,023	-	6,023
Gifts	112,150	-	112,150
Endowment	25,689	-	25,689
<b>Sales and services of educational depts</b>			
Liberal arts	775	775	-
Nursing	16,698	16,698	-
	<u>17,473</u>	<u>17,473</u>	<u>-</u>
<b>Total sales and services of educational departments</b>			
Auxiliary enterprise revenues	2,174,603	-	2,174,603
<b>Other sources</b>			
Building rental income	119,000	119,000	-
Interest on investments	23,659	17,675	5,984
Leased land	20	20	-
Miscellaneous	60,644	55,958	4,686
Parking fines	21,265	21,265	-
Recovery of indirect costs	22,612	12,764	9,848
Telephone commissions	71	71	-
Veteran's administrative handling charges	945	945	-
	<u>248,216</u>	<u>227,698</u>	<u>20,518</u>
<b>Total other sources</b>			
<b>Total revenues</b>	<u>\$ 16,061,615</u>	<u>\$ 9,906,203</u>	<u>\$ 6,155,412</u>