

BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
System Administration								
Institutional Support--								
President	\$ --	\$ --	\$25,450	\$ --	\$25,450	\$25,450	\$ --	\$ --
Vice president for academic affairs	--	--	12,000	44,148	56,148	12,000	44,148	--
Vice president for institutional services	--	--	--	380,072	380,072	367,969	12,103	--
Administration	--	--	--	(3)	(3)	--	(3)	--
Federal affairs	--	--	--	291,199	291,199	234,387	56,812	--
Internal audit	--	--	--	275,897	275,897	250,294	25,603	--
Medical fiscal policy	--	--	--	75,056	75,056	68,609	6,447	--
System operations	--	--	--	94,924	94,924	--	94,924	--
System services	--	--	--	874,088	874,088	634,564	239,524	--
Technology transfer	--	--	--	145,972	145,972	51,444	94,528	--
Total institutional support	--	--	37,450	2,181,353	2,218,803	1,644,717	574,086	--
Operation and maintenance of plant	--	--	10,000	39,679	49,679	--	49,679	--
Educational and general expenditures	--	--	47,450	2,221,032	2,268,482	1,644,717	623,765	--
Total expenditures	\$ --	\$ --	\$47,450	\$2,221,032	\$2,268,482	\$1,644,717	\$623,765	\$ --