

|                     |   |                     |
|---------------------|---|---------------------|
| <b>ANALYSIS C-1</b> | <b>BOARD OF SUPERVISORS AND SYSTEM ADMINISTRATION</b> | <b>ANALYSIS C-1</b> |
|                     | <b>ANALYSIS OF CURRENT FUND REVENUES</b>              |                     |
|                     | <b>FOR THE YEAR ENDED JUNE 30, 2002</b>               |                     |

|   | <u>Total</u>     | <u>Unrestricted</u> | <u>Restricted</u> |
|---|------------------|---------------------|-------------------|
| <b>Board of Supervisors and System Administration</b>       |                  |                     |                   |
| State appropriations--                                      |                  |                     |                   |
| General   | \$ 1,586,952     | \$ 1,586,952        | \$ -              |
| Total state appropriations                                  | <u>1,586,952</u> | <u>1,586,952</u>    | <u>-</u>          |
|   |                  |                     |                   |
| Gifts   | 57,000           | -                   | 57,000            |
|   |                  |                     |                   |
| Other sources--   |                  |                     |                   |
| Allocation from campuses                                    | 96,900           | -                   | 96,900            |
| Interest on investments                                     | 6,843            | -                   | 6,843             |
| Mineral revenues  | 2,306            | -                   | 2,306             |
| Technology transfer   | 161,942          | -                   | 161,942           |
| Total other sources   | <u>267,991</u>   | <u>-</u>            | <u>267,991</u>    |
|   |                  |                     |                   |
| <b>Total Board of Supervisors and System Administration</b> | <u>1,911,943</u> | <u>1,586,952</u>    | <u>324,991</u>    |