

ANALYSIS E

LSU AT EUNICE

ANALYSIS E

**ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 1999**

	<u>Balance</u> <u>July 1, 1998</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance</u> <u>June 30, 1999</u>
STATE OF LOUISIANA:				
Facility planning & control--				
Central Utilities Bldg.....	--	60,842	60,842	--
Science Bldg.....	--	149,118	149,118	--
Cafeteria.....	--	59,867	59,867	--
Health Tech. Bldg.....	--	702,734	702,734	--
Total State of Louisiana.....	<u>--</u>	<u>972,561</u>	<u>972,561</u>	<u>--</u>
University Debt:				
1998 Bond Issue - Acadian Center Expansion...	1,543,118	--	--	1,543,118
Total University Debt.....	<u>1,543,118</u>	<u>--</u>	<u>--</u>	<u>1,543,118</u>
Transfers from other funds--				
Restricted -				
Bookstore-				
Acadian Center Renovations.....	592	(592)	--	--
Total transfers from other funds.....	<u>592</u>	<u>(592)</u>	<u>--</u>	<u>--</u>
Other sources-				
Acadian Center Renovations.....	--	62,121	--	62,121
LSUE Athletics-Ball Fields.....	1,200	--	--	1,200
Total other sources.....	<u>1,200</u>	<u>62,121</u>	<u>--</u>	<u>63,321</u>
TOTALS AT LSU AT EUNICE.....	<u><u>\$1,544,910</u></u>	<u><u>\$1,034,090</u></u>	<u><u>\$972,561</u></u>	<u><u>\$1,606,439</u></u>