

LSU AT EUNICE

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2001

ANALYSIS C-1

	TOTAL	UNRESTRICTED	RESTRICTED
Education and General:			
Student Tuition and Fees--			
University.....	\$ 2,842,063	\$ 2,842,063	\$ -
Nonresident.....	17,535	17,535	-
Continuing Education.....	16,710	2,997	13,713
Other.....	268,010	43,471	224,539
Total student tuition and fees.....	<u>3,144,318</u>	<u>2,906,066</u>	<u>238,252</u>
State Appropriations--			
General.....	4,902,084	4,902,084	-
Total state appropriations.....	<u>4,902,084</u>	<u>4,902,084</u>	<u>-</u>
Gifts, Grants and Contracts--			
State and local.....	492,549	-	492,549
Federal.....	3,839,585	-	3,839,585
Total government grants and contracts.....	<u>4,332,134</u>	<u>-</u>	<u>4,332,134</u>
Private.....	8,149	-	8,149
Gifts.....	72,186	-	72,186
Endowment.....	9,890	-	9,890
Sales & Services of Education Depts--			
Liberal Arts.....	915	-	915
Total sales/services educational depts.....	<u>915</u>	<u>-</u>	<u>915</u>
Auxiliary enterprises revenues.....	<u>1,816,682</u>	<u>-</u>	<u>1,816,682</u>
Other Sources--			
Miscellaneous.....	19,505	22,005	(2,500)
Parking fines.....	3,441	3,441	-
Recovery of indirect cost.....	375,293	72,572	302,721
Telephone commissions.....	213	213	-
Veteran's admin. handling charges.....	567	567	-
Total other sources.....	<u>98,798</u>	<u>98,798</u>	<u>300,221</u>
Total revenues.....	<u>14,685,377</u>	<u>7,906,948</u>	<u>6,778,429</u>