

LSU AT EUNICE

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

ANALYSIS C-2B

	SOURCE					OBJECT		
	State	Federal	Private	Other	Total	Personal Services	Support	Ind. Cost Recovered
Education and General:								
Instruction --								
Business Administration.....	\$ 29,195	\$ 3,958	\$ -	\$ -	\$ 33,153	\$ 6,288	\$ 26,865	\$ -
Technology Fee.....	-	-	-	185,209	185,209	11,971	173,238	-
Interdisciplinary.....	298,132	-	-	-	298,132	60,250	237,882	-
Continuing Education.....	19,815	1,656	2,175	-	23,646	6,509	16,615	522
Continuing Education, Non- Credit.....	-	-	-	13,713	13,713	6,560	7,153	-
Liberal Arts.....	-	3,961	3,892	915	8,768	3,961	4,807	-
Nursing.....	-	2,863	6,339	6,339	15,541	15,541	-	-
Radiology Technology.....	49,988	3,046	35,082	-	88,116	83,187	4,929	-
Respiratory Therapy.....	49,592	-	-	-	49,592	46,222	3,370	-
Science.....	1,495	4,272	2,051	4,772	12,590	7,872	4,718	-
Total Instruction.....	<u>448,217</u>	<u>19,756</u>	<u>49,539</u>	<u>210,948</u>	<u>728,460</u>	<u>248,361</u>	<u>479,577</u>	<u>522</u>
Academic Support --								
Academic Affairs.....	-	2,843	-	-	2,843	2,843	-	-
Library.....	-	4,844	130	-	4,974	4,844	130	-
Total Academic Support.....	<u>-</u>	<u>7,687</u>	<u>130</u>	<u>-</u>	<u>7,817</u>	<u>7,687</u>	<u>130</u>	<u>-</u>
Student Services --								
Guidance & Testing.....	-	3,381	-	-	3,381	3,381	-	-
Student & Institutional Svc.....	-	3,986	-	-	3,986	3,986	-	-
Student Aid.....	-	57,257	-	-	57,257	56,959	230	298
Registrar & Admissions.....	-	4,944	-	-	4,944	4,944	-	-
Special Programs.....	33,557	616,692	-	-	650,249	505,268	100,826	43,925
Van Pooling.....	-	806	-	18,998	19,804	8,503	11,301	-
Alumni Relations and Development.....	-	-	952	-	952	-	952	-
Student Activities - SGA.....	-	-	-	18,662	18,662	2,160	16,502	-
Total Students Services.....	<u>33,557</u>	<u>687,066</u>	<u>952</u>	<u>37,660</u>	<u>759,235</u>	<u>585,201</u>	<u>129,811</u>	<u>44,223</u>
Institutional Support --								
Chancellor.....	-	5,948	24,888	(2,500)	28,336	21,496	6,840	-
Assessment.....	-	2,683	-	-	2,683	2,683	-	-
Public Affairs.....	-	-	-	-	-	-	-	-
Business Affairs.....	-	3,427	-	-	3,427	3,427	-	-
Management Information Services.....	400	1,249	-	-	1,649	1,249	400	-
Total Institutional Support.....	<u>400</u>	<u>13,307</u>	<u>24,888</u>	<u>(2,500)</u>	<u>36,095</u>	<u>28,855</u>	<u>7,240</u>	<u>-</u>
Operation & maintenance of plant--								

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	SOURCE					OBJECT		
	State	Federal	Private	Other	Total	Personal Services	Support	Ind. Cost Recovered
Administration.....	-	4,136	-	-	4,136	4,136	-	-
Parking Lot.....	-	-	-	1,670	1,670	1,120	550	-
Total Oper. & Main. of plant.....	-	4,136	-	1,670	5,806	5,256	550	-
Scholarships and fellowships.....	10,896	3,160,749	18,020	1,500	3,191,165	-	3,182,273	8,892
Total Educational and general.....	493,070	3,892,701	93,529	249,278	4,728,578	875,360	3,799,581	53,637
Transfers--								
Nonmandatory for capital improvement.....	-	-	-	300,000	300,000	-	300,000	-
Total Educational and general.....	493,070	3,892,701	93,529	549,278	5,028,578	875,360	4,099,581	53,637
Auxiliary Enterprises:								
Expenditures.....	-	-	-	1,395,959	1,395,959	194,504	1,201,455	-
Mandatory transfer for principal and interest.....	-	-	-	130,221	130,221	-	130,221	-
Nonmandatory transfer to plant funds for renewals and replacements.....	-	-	-	15,072	15,072	-	15,072	-
Total Auxiliary Enterprises.....	-	-	-	1,541,252	1,541,252	194,504	1,346,748	-
TOTALS.....	493,070	3,892,701	93,529	1,790,530	6,269,830	1,069,864	5,146,329	53,637