

LSU AT EUNICE

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	SOURCE					OBJECT		
	State	Federal	Private	Other	Total	Personal Services	Support	Ind. Cost Recovered
Education and General:								
Instruction --								
Business Administration	\$ 38,624	\$ 6,296	\$ -	\$ -	\$ 44,920	\$ 6,296	\$ 38,624	\$ -
Technology Fee	-	-	-	140,618	140,618	9,924	130,694	-
Interdisciplinary	289,661	-	-	-	289,661	78,229	211,432	-
Continuing Education	71,896	3,397	14,875	-	90,168	18,184	71,984	-
Continuing Education, Non- Credit	-	-	-	(9,794)	(9,794)	16,063	(25,857)	-
Liberal Arts	-	6,868	24,951	1,397	33,216	14,343	18,873	-
Nursing	(107)	3,113	23,060	26,514	52,580	11,305	41,275	-
Respiratory Therapy	6,783	-	-	-	6,783	6,783	-	-
Radiology Technology	17,646	1,288	-	-	18,934	18,663	271	-
Science	(91)	5,150	2,694	(26)	7,727	6,282	1,445	-
Total Instruction	424,412	26,112	65,580	158,709	674,813	186,072	488,741	-
Academic Support --								
Academic Affairs	-	2,995	-	-	2,995	2,995	-	-
Library	-	6,718	60	-	6,778	6,718	60	-
Total Academic Support	-	9,713	60	-	9,773	9,713	60	-
Student Services --								
Guidance & Testing	(2,457)	6,224	-	-	3,767	6,224	(2,457)	-
Student & Institutional Service	-	3,986	-	-	3,986	3,986	-	-
Student Aid	-	53,487	-	-	53,487	45,007	-	8,480
Registrar & Admissions	-	6,373	-	-	6,373	6,373	-	-
Special Programs	-	724,692	7,254	-	731,946	542,048	150,420	39,478
Van Pooling	(94)	-	-	-	(94)	-	(94)	-
Alumni Relations and Development	-	-	(3)	-	(3)	-	(3)	-
Student Activities - SGA	-	-	-	14,859	14,859	2,930	11,929	-
Total Students Services	(2,551)	794,762	7,251	14,859	814,321	606,568	159,795	47,958
Institutional Support --								
Chancellor	-	6,646	17,035	2,500	26,181	16,188	9,993	-
Assessment	-	4,558	-	-	4,558	4,558	-	-
Business Affairs	-	4,084	-	-	4,084	4,084	-	-
Management Information Services	800	2,629	-	-	3,429	2,629	800	-
Total Institutional Support	800	17,917	17,035	2,500	38,252	27,459	10,793	-
Operation & maintenance of plant--								
Administration	-	4,390	-	24,435	28,825	4,390	24,435	-
Utilities	-	-	-	54,275	54,275	-	54,275	-
Parking Lot	-	-	-	120,204	120,204	-	120,204	-

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	SOURCE					OBJECT		
	State	Federal	Private	Other	Total	Personal Services	Support	Ind. Cost Recovered
Total Operation & Maintenance of Plant	-	4,390	-	198,914	203,304	4,390	198,914	-
Scholarships and fellowships	18,852	3,048,891	38,970	1,050	3,107,763	-	3,100,083	7,680
Total Educational and general	441,513	3,901,785	128,896	376,032	4,848,226	834,202	3,958,386	55,638
Auxiliary Enterprises:								
Expenditures	-	-	-	1,465,879	1,465,879	219,520	1,246,449	-
Depreciation Expense	-	-	-	2,122	2,122	-	2,122	-
Mandatory transfer for principal and interest	-	-	-	133,557	133,557	-	133,557	-
Total Auxiliary Enterprises	-	-	-	1,601,558	1,601,558	219,520	1,382,128	-
Totals	<u>\$ 441,513</u>	<u>\$ 3,901,785</u>	<u>\$ 128,896</u>	<u>\$ 1,977,590</u>	<u>\$ 6,449,784</u>	<u>\$ 1,053,722</u>	<u>\$ 5,340,514</u>	<u>\$ 55,638</u>