

LSU AT EUNICE

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS E

	Balance July 1, 2001	Allocations	Expenditures	Balance June 30, 2002
STATE OF LOUISIANA:				
Facility planning & control--				
Health Technology Building	\$ -	\$ 12,559	\$ 12,559	\$ -
Physical Education Building	-	37,805	37,805	-
Science Building	-	100,913	100,913	-
Acadian Center	-	268,597	268,597	-
Central Utilities Plant	-	19,790	19,790	-
Library	-	24,804	24,804	-
Total Facility planning & control	<u>-</u>	<u>464,468</u>	<u>464,468</u>	<u>-</u>
University Debt:				
1998 Bond Issue - Acadian Center Expansion	<u>1,070,514</u>	-	<u>1,070,514</u>	-
Total University Debt	<u>1,070,514</u>	-	<u>1,070,514</u>	-
Restricted-				
Outdoor Volleyball Court	-	24,800	24,800	-
Gym Floor Replacement	2,752	-	2,752	-
Acadian Center Expansion	-	-	-	-
LSUE Baseball Park	28,514	4,553	33,067	-
Total Restricted	<u>31,266</u>	<u>29,353</u>	<u>60,619</u>	<u>-</u>
Other sources-				
Acadian Center Expansion	<u>268,341</u>	<u>16,822</u>	<u>18,409</u>	<u>266,754</u>
Total other sources	<u>268,341</u>	<u>16,822</u>	<u>18,409</u>	<u>266,754</u>
TOTAL	<u>\$ 1,370,121</u>	<u>\$ 510,643</u>	<u>\$ 1,614,010</u>	<u>\$ 266,754</u>