

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT FUND REVENUES
 FOR THE YEAR ENDED JUNE 30,2001

ANALYSIS C-1

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	Total	Unrestricted	Restricted
New Orleans -			
Tuition and Fees --			
University	\$ 10,038,170	\$ 10,038,170	\$ --
Non resident	474,483	474,483	--
Other.....	582,911	145,504	437,407
Total tuition and fees	11,095,564	10,658,157	437,407
State appropriations (excluding hospitals)	94,832,891	94,832,891	--
Government grants and contracts --			
Federal	20,943,341	--	20,943,341
State	84,674,475	38,658,867	46,015,608
Local	1,866,217	--	1,866,217
Total government grants, contracts	107,484,033	38,658,867	68,825,166
Private grants and contracts	54,146,936	--	54,146,936
Gifts	1,596,366	--	1,596,366
Endowment income	569,601	--	569,601
Sales and services of educational departments --			
Clinics and labs -			
Diagnostic labs -			
Dentistry.....	21,193	21,193	--
Medicine	179,422	--	179,422
Total diagnostic labs	200,615	21,193	179,422
Faculty practice clinics -			
Allied health	848,760	--	848,760
Basic health sciences	715	--	715
Dentistry	1,879,982	--	1,879,982
Medicine	6,519,228	--	6,519,228
Nursing	80,183	--	80,183
Pennington biomedical research center	202,016	--	202,016
Center of excellance-cancer	(116)	--	(116)
Center of excellance-neuroscience	7,196	--	7,196
Faculty group practice-overhead	301,554	--	301,554
Faculty dental practice-overhead.....	1,611,788	--	1,611,788
Medical center reserves	53,525	--	53,525
Total faculty practice clinics	11,504,831	--	11,504,831
Student clinics -			
Student clinics - dentistry	1,172,318	879,497	292,821
Post doctoral programs - dentistry	420,693	294,458	126,235
Resident training programs-medicine	(42,270)	--	(42,270)
Total student clinics	1,550,741	1,173,955	376,786
Total clinics and labs	13,256,187	1,195,148	12,061,039

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	Total	Unrestricted	Restricted
Other sales and services -			
Anatomy-EM suite.....	3,824	3,824	--
Biochemistry shop.....	3,647	3,647	--
Continuing education-allied health.....	103,362	--	103,362
Continuing education-basic sciences.....	14,970	--	14,970
Continuing education-dental.....	12,996	--	12,996
Continuing education-medical.....	62,905	--	62,905
Continuing education-nursing.....	34,227	--	34,227
Dental research center.....	2,595	2,595	--
Total other sales and services	238,526	10,066	228,460
Total sales and services of educational departments.....	13,494,713	1,205,214	12,289,499
Healthcare services division-hospitals.....	9,198,984	--	9,198,984
Auxiliary enterprise revenues.....	24,348,851	--	24,348,851
Other sources --			
CAP seminar	3,345	3,345	--
Commissions - telephone	9,019	9,019	--
Computer services.....	270,620	270,620	--
Day care center.....	11,765	--	11,765
Disposal facility.....	590	590	--
Fitness facility.....	9,501	--	9,501
Interest on investments	1,028,730	440,602	588,128
Learning resources.....	39,080	39,080	--
Lease revenue.....	97,996	97,996	--
Library services	68,259	68,259	--
Miscellaneous	8,305	8,305	--
NSF check fee.....	320	320	--
Patent revenue	19,850	--	19,850
Recovery of indirect costs	10,226,959	--	10,226,959
Recycle paper sales.....	2,719	2,719	--
Rental lockers	1,389	1,389	--
Rental property	18,225	18,225	--
Replacement I.D.card fees	2,560	2,560	--
Total other sources	11,819,232	963,029	10,856,203
Total New Orleans	328,587,171	146,318,158	182,269,013
Shreveport -			
Tuition and Fees --			
University	4,139,116	4,139,116	--
Non resident	82,794	82,794	--
Other.....	161,681	62,977	98,704
Total tuition and fees	4,383,591	4,284,887	98,704
State appropriations (including hospitals)	29,734,769	29,734,769	--
Government grants and contracts --			
Federal	7,582,940	--	7,582,940
State	12,487,520	2,509,398	9,978,122
Total government grants, contracts	20,070,460	2,509,398	17,561,062
Private grants and contracts	12,699,861	--	12,699,861

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	Total	Unrestricted	Restricted
Gifts.....	416,942	--	416,942
Endowments	1,600,158	--	1,600,158
Sales and services of educational departments --			
Medicare-Medicaid clinics -			
Basic sciences.....	688,082	--	688,082
Medicine	6,352,507	--	6,352,507
Total medicare-medicicaid clinics	7,040,589	--	7,040,589
Private patient clinics -			
Allied health	355,896	--	355,896
Basic health sciences	3,168,513	--	3,168,513
Medicine	32,804,455	--	32,804,455
Clinical business affairs-overhead	3,384,915	--	3,384,915
Total private patient clinics	39,713,779	--	39,713,779
Total clinics and labs	46,754,368	--	46,754,368
Other sales and services -			
Continuing education	153,342	--	153,342
Academic support	2,445,543	--	2,445,543
Student services	--	--	--
Institutional support	13,879,424	--	13,879,424
Operation and maintenance of plant	4,360,940	--	4,360,940
Total other sales and services	20,839,249	--	20,839,249
Total sales and services of educational departments.....	67,593,617	--	67,593,617
University hospital -			
State and private grants and contracts	2,035,174	--	2,035,174
Sales and services	194,662,879	40,633	194,622,246
State appropriations	107,509	107,509	--
Total university hospital	196,805,562	148,142	196,657,420
Auxiliary enterprise revenues.....	9,602,609	--	9,602,609
Other sources --			
Interest on investments	672,947	3,222	669,725
Library services	954,253	5,728	948,525
Miscellaneous	997,108	15,807	981,301
Transfers	665,433	--	665,433
Royalties	176	--	176
Total other sources	3,289,917	24,757	3,265,160
Total Shreveport	346,197,486	36,701,953	309,495,533
Healthcare Services Division -			
Hospitals -			
Administration	6,260,694	3,009,029	3,251,665
E. A. Conway medical center	72,306,350	72,214,028	92,322
Earl K. Long medical center	44,372,094	42,792,932	1,579,162
Huey P. Long medical center	43,013,034	42,812,445	200,589
Lallie Kemp regional medical center	17,790,819	17,777,924	12,895
Leonard J. Chabert medical center	62,121,407	61,721,491	399,916

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	Total	Unrestricted	Restricted
Medical center of Louisiana at New Orleans	389,797,224	387,142,222	2,655,002
University medical center	71,862,518	70,372,014	1,490,504
Washington-St. Tammany regional medical center .	10,678,867	10,678,867	--
W. O. Moss regional medical center	14,943,043	14,843,157	99,886
Other Changes - Net	--	--	--
Total Healthcare Services Division	733,146,050	723,364,109	9,781,941
LSU Healthcare Network -			
Private gifts, grants and contracts	550	--	550
Sales and services of educational departments ...	74,166,596	--	74,166,596
Investment income	238,769	--	238,769
Total LSU Healthcare Network	74,405,915	--	74,405,915
Total LSU Health Sciences Center	\$1,482,336,622	\$906,384,220	\$575,952,402