

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
New Orleans --							
Educational and General:							
Instruction --							
Allied health -							
Cardiopulmonary science	\$ 434,419	\$ 279,243	\$ 43,294	\$ 61,061	\$ 10,101	\$ 33,407	\$ 7,313
Communication disorders	1,194,144	794,633	106,660	167,749	20,464	53,726	50,912
Human development center	716,947	262,781	225,904	90,807	7,426	116,269	13,760
Medical technology	523,578	367,199	29,192	70,488	10,612	43,836	2,251
Occupational therapy	931,098	652,217	41,486	122,100	15,235	84,926	15,134
Ophthalmologic technician training	6,375	--	--	--	1,995	4,380	--
Physical therapy	2,353,829	1,752,035	50,807	322,465	16,766	189,893	21,863
Rehabilitation counseling	390,617	235,363	30,993	50,845	9,324	39,259	24,833
Multidisciplinary	75,402	22,023	11,949	6,244	2,067	19,923	13,196
Total allied health	6,626,409	4,365,494	540,285	891,759	93,990	585,619	149,262
Basic health sciences -							
Anatomy	1,564,386	1,067,692	71,867	201,050	--	193,364	30,413
Biochemistry	921,530	620,997	70,959	116,869	674	93,834	18,197
Biometry	316,043	160,892	24,061	23,908	--	66,995	40,187
Microbiology and immunology	917,940	617,012	108,658	111,613	--	67,855	12,802
Pharmacology	864,694	613,680	63,101	108,269	346	29,308	49,990
Physiology	1,750,364	1,247,472	50,632	218,542	3,204	143,633	86,881
Total basic health sciences	6,334,957	4,327,745	389,278	780,251	4,224	594,989	238,470
Dentistry -							
Dental assisting	830,757	--	693,781	136,976	--	--	--
Dental diagnostic labs	116,314	31,804	43,841	14,277	2,397	24,716	(721)
Dental hygiene	550,482	398,208	24,837	73,718	5,645	48,074	--
Endodontics	422,089	304,097	31,112	62,262	--	24,618	--
General dentistry	851,537	629,858	51,504	121,552	4,182	44,441	--
Laboratory services	576,443	141,753	12,566	31,762	--	390,086	276
Laboratory technology	235,357	170,244	20,618	35,870	--	8,625	--
Operative dentistry	1,037,318	787,414	48,974	158,801	5,268	24,281	12,580
Oral diagnosis and radiology	825,966	587,320	93,148	125,945	2,454	17,099	--
Oral pathology	308,486	188,507	65,081	45,297	1,177	8,424	--
Oral surgery	488,828	330,748	43,247	58,621	--	53,533	2,679
Orthodontics	516,391	353,697	71,889	65,767	--	25,038	--
Pediatric dentistry	436,098	296,979	54,598	55,187	--	29,334	--
Periodontics	825,941	614,278	41,001	113,737	12,214	40,488	4,223
Prosthodontics - fixed	1,462,495	1,064,893	72,710	204,064	9,379	98,706	12,743
Prosthodontics - removable	55,389	47,180	--	8,209	--	--	--

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Student clinics	1,657,108	366,147	571,198	169,808	5,612	520,587	23,756
Multidisciplinary	42,938	15,651	1,196	2,953	19,534	2,975	629
Total dentistry	11,239,937	6,328,778	1,941,301	1,484,806	67,862	1,361,025	56,165
Medicine -							
Anesthesiology	4,661,112	4,112,770	--	354,704	--	183,712	9,926
Dermatology	665,820	453,381	63,800	89,239	(900)	60,335	(35)
Family medicine	3,729,413	2,828,722	180,992	423,480	23,571	264,998	7,650
Medicine	13,924,531	11,303,633	547,334	1,513,352	45	460,891	99,276
Neurology	1,370,708	1,157,436	21,005	172,080	--	20,187	--
Neurosurgery	817,452	688,776	--	104,154	--	24,522	--
Obstetrics and gynecology	4,770,095	3,731,546	253,698	477,868	578	208,694	97,711
Ophthalmology	2,002,878	1,445,817	178,501	278,600	--	26,237	73,723
Orthopedics	2,049,595	1,740,258	80,273	180,532	729	39,733	8,070
Otorhinolaryngology	1,044,531	858,903	--	161,821	72	23,735	--
Pathology	4,397,798	3,559,006	210,991	502,511	--	125,290	--
Pediatrics	6,736,184	5,521,113	198,189	864,255	650	125,511	26,466
Psychiatry	2,065,416	1,481,313	152,287	296,553	--	133,683	1,580
Public health	1,114,754	749,970	45,108	130,940	1,291	165,090	22,355
Radiology	6,766,848	5,774,913	126,898	495,305	--	369,732	--
Surgery	5,500,687	4,277,803	257,721	539,283	17	403,006	22,857
Urology	887,930	716,767	26,301	91,609	--	53,253	--
Center of excellence-cancer	25,696	--	23,155	1,554	--	987	--
Center of excellence-neuroscience	335,588	253,649	22,774	29,040	1,042	29,083	--
Multidisciplinary	2,505,811	227,856	16,627	31,536	44	2,213,746	16,002
Total medicine	65,372,847	50,883,632	2,405,654	6,738,416	27,139	4,932,425	385,581
Nursing -							
Adult nursing	1,386,275	1,089,728	61,623	215,592	8,665	10,667	--
Mental health and community nursing	1,509,052	1,175,218	72,649	236,616	6,631	17,938	--
Family nursing	1,622,116	1,289,692	45,711	248,815	11,900	25,998	--
Multi-media center	187,478	53,651	80,424	23,381	--	31,216	(1,194)
Total nursing	4,704,921	3,608,289	260,407	724,404	27,196	85,819	(1,194)
Total instruction	94,279,071	69,513,938	5,536,925	10,619,636	220,411	7,559,877	828,284
Research --							
Allied health -							
Cardiopulmonary science	24,580	11,232	8,167	3,581	--	1,600	--
Communication disorders	60,801	50,971	--	9,830	--	--	--
Human development center	76,079	64,259	--	11,820	--	--	--
Medical technology	42,446	35,815	--	6,631	--	--	--
Physical therapy	10,101	8,404	--	1,697	--	--	--
Rehabilitation counseling	79,156	66,240	--	12,916	--	--	--
Total allied health	293,163	236,921	8,167	46,475	--	1,600	--
Basic health sciences -							
Anatomy	642,173	478,416	40,723	95,984	--	21,771	5,279
Biochemistry	512,239	325,725	5,563	59,651	--	58,067	63,233
Biometry	225,730	55,383	--	9,934	--	79,297	81,116

LSU HEALTH SCIENCES CENTER
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Microbiology and immunology	854,848	489,717	25,582	84,712	1,272	89,551	164,014
Pharmacology	372,710	189,466	14,486	38,509	--	26,880	103,369
Physiology	239,781	178,335	23,286	34,185	--	3,975	--
Total basic health sciences	<u>2,847,481</u>	<u>1,717,042</u>	<u>109,640</u>	<u>322,975</u>	<u>1,272</u>	<u>279,541</u>	<u>417,011</u>
Dentistry -							
General dentistry	7,190	6,038	--	1,152	--	--	--
Operative dentistry	39,245	32,964	--	6,281	--	--	--
Multidisciplinary	74,596	47,956	--	9,248	--	15,016	2,376
Center of excellence-dental research	50,051	21,114	20,628	7,386	--	923	--
Total dentistry	<u>171,082</u>	<u>108,072</u>	<u>20,628</u>	<u>24,067</u>	<u>--</u>	<u>15,939</u>	<u>2,376</u>
Medicine -							
Family medicine	150,795	125,850	--	24,945	--	--	--
Medicine	697,981	527,664	--	99,500	--	68,918	1,899
Neurology	163,568	136,949	--	26,478	--	141	--
Obstetrics and gynecology	97,286	81,244	--	16,042	--	--	--
Ophthalmology	1,816	--	--	--	--	1,816	--
Otorhinolaryngology	137,112	118,580	--	18,204	--	328	--
Pathology	520,990	424,528	19,761	76,701	--	--	--
Psychiatry	94,712	81,037	--	13,675	--	--	--
Public health	127,217	105,420	--	21,551	--	246	--
Radiology	60,639	50,762	--	9,877	--	--	--
Surgery	65,441	55,948	--	9,452	--	41	--
Center of excellence-cancer	4,162,037	1,833,819	452,455	408,182	51,408	983,250	432,923
Center of excellence-genetics	296,480	90,492	2,753	16,173	276	141,377	45,409
Center of excellence-neuroscience	1,563,131	841,919	129,845	178,542	4,000	341,232	67,593
Total medicine	<u>8,139,205</u>	<u>4,474,212</u>	<u>604,814</u>	<u>919,322</u>	<u>55,684</u>	<u>1,537,349</u>	<u>547,824</u>
Nursing -							
Family nursing	3,306	2,737	--	569	--	--	--
Total nursing	<u>3,306</u>	<u>2,737</u>	<u>--</u>	<u>569</u>	<u>--</u>	<u>--</u>	<u>--</u>
Total research	<u>11,454,237</u>	<u>6,538,984</u>	<u>743,249</u>	<u>1,313,408</u>	<u>56,956</u>	<u>1,834,429</u>	<u>967,211</u>

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Public Service --							
Allied Health -							
Early intervention program	1,021	--	--	--	--	1,021	--
Human development center	223,723	189,686	--	34,037	--	--	--
Rehabilitation counseling	139,815	116,975	--	22,840	--	--	--
Total allied health	364,559	306,661	--	56,877	--	1,021	--
Total public service	364,559	306,661	--	56,877	--	1,021	--
Academic Support --							
Academic administration and personnel development -							
Allied health	849,048	479,586	149,331	102,216	16,085	101,122	708
Cancer center board	101,918	13,698	28,739	8,011	810	50,660	--
Dentistry	1,251,597	598,409	274,442	171,778	28,881	174,104	3,983
Graduate school	84,302	19,015	34,857	10,445	10,111	8,290	1,584
Medicine	2,126,203	1,275,578	127,476	245,293	22,723	322,556	132,577
Nursing	1,125,369	391,519	133,364	85,731	39,043	191,311	284,401
Total academic administration and personnel development	5,538,437	2,777,805	748,209	623,474	117,653	848,043	423,253
Animal laboratories	601,158	400,806	399,653	138,546	6,326	(344,813)	640
Audiovisual services	884,580	568,004	372,991	176,579	2,929	(255,325)	19,402
Computing support	1,862,155	1,139,084	172,632	243,232	11,616	235,908	59,683
Libraries -							
Administration	1,207,871	874,095	55,236	176,193	--	80,314	22,033
Books	26,691	--	--	--	--	2,031	24,660
Book and thesis binding	20,597	--	--	--	--	--	20,597
Total libraries	1,255,159	874,095	55,236	176,193	--	82,345	67,290
Word processing support	50,723	--	41,176	9,008	--	539	--
Total academic support	10,192,212	5,759,794	1,789,897	1,367,032	138,524	566,697	570,268
Student Services --							
Social and cultural development -							
Student affairs-allied health	121,988	44,567	39,700	16,527	2,578	16,006	2,610
Student affairs-dentistry	161,366	73,774	48,149	20,164	1,568	17,711	--
Student affairs-medicine	433,433	231,404	80,025	53,590	4,669	63,250	495
Student affairs-nursing	156,799	96,969	27,126	24,176	691	7,837	--
Total social and cultural development	873,586	446,714	195,000	114,457	9,506	104,804	3,105

LSU HEALTH SCIENCES CENTER
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Financial aid administration	244,206	171,285	20,996	39,344	4,317	8,264	--
Student admissions and records -							
Dentistry	93,702	46,075	22,291	13,093	--	12,243	--
Medicine	216,114	119,148	32,072	28,658	7,957	24,319	3,960
Total student admissions and records	309,816	165,223	54,363	41,751	7,957	36,562	3,960
Registrar	167,708	48,086	83,606	24,234	--	11,782	--
Total student services	1,595,316	831,308	353,965	219,786	21,780	161,412	7,065
Institutional Support --							
Executive management -							
Chancellor	743,293	451,404	92,836	100,577	19,565	67,825	11,086
Vice-chancellor for academic affairs	375,572	263,026	25,500	48,088	10,594	18,390	9,974
Vice-chancellor for administration and finance	473,873	347,171	47,970	65,056	2,688	10,988	--
Vice-chancellor for clinical affairs	101,206	63,946	--	11,913	83	15,954	9,310
Vice-chancellor for community relations	113,198	60,000	12,117	12,350	--	28,731	--
Vice-chancellor for institutional services	209,466	156,150	--	28,752	6,525	11,276	6,763
Total executive management	2,016,608	1,341,697	178,423	266,736	39,455	153,164	37,133
Fiscal operations -							
Accounting services	1,116,876	129,000	734,247	157,775	--	95,854	--
Audit expense-legislative auditor	154,376	--	--	--	--	154,376	--
Internal audits	274,893	196,861	25,580	41,967	2,624	6,949	912
Miscellaneous expense	20,008	--	--	--	--	20,008	--
Sponsored projects administration	100,192	72,756	4,654	15,292	--	7,490	--
Total fiscal operations	1,666,345	398,617	764,481	215,034	2,624	284,677	912
General administrative services -							
Alumni affairs-medicine	6,476	--	--	--	--	6,476	--
Bad debt expense	51	--	--	--	--	51	--
Commencements	30,502	--	370	--	--	30,132	--
Computing support	2,071,358	1,285,498	255,107	281,067	2,356	214,046	33,284
Grants and governmental programs	98,721	42,657	26,125	11,649	373	17,185	732
Human resource management	858,687	199,080	409,380	108,930	5,065	133,626	2,606
Information services	177,520	64,192	36,817	16,317	316	59,878	--
Institutional services-LSU system	260,802	--	--	--	--	260,802	--
Legal services	61,482	--	--	--	--	61,482	--
Official allowance	20,614	--	--	1,420	--	19,194	--
Official publications	6,354	--	--	--	--	6,354	--
Staff benefits unallocated	567,062	475,283	59,386	(780,431)	--	812,824	--

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Technology transfer	73,667	61,686	--	11,861	--	120	--
Telecommunications	219,189	--	31,983	5,300	--	181,906	--
Work study program	15,591	--	--	--	--	15,591	--
Total general administrative services	<u>4,468,076</u>	<u>2,128,396</u>	<u>819,168</u>	<u>(343,887)</u>	<u>8,110</u>	<u>1,819,667</u>	<u>36,622</u>
Logistical services -							
Campus mail services	114,416	--	--	--	--	114,416	--
Campus police	1,325,896	22,400	1,053,024	169,934	4,231	61,615	14,692
Campus safety	404,775	183,732	65,683	47,901	10,961	93,119	3,379
Casualty insurance	4,731,846	--	--	--	--	4,731,846	--
Materials management and transportation	542,844	--	413,144	73,351	362	55,987	--
Purchasing	353,619	42,037	228,065	50,102	141	33,274	--
Total logistical services	<u>7,473,396</u>	<u>248,169</u>	<u>1,759,916</u>	<u>341,288</u>	<u>15,695</u>	<u>5,090,257</u>	<u>18,071</u>
Total institutional support	<u>15,624,425</u>	<u>4,116,879</u>	<u>3,521,988</u>	<u>479,171</u>	<u>65,884</u>	<u>7,347,765</u>	<u>92,738</u>
Operation and Maintenance of Plant --							
General operations -							
Administration	886,127	301,861	434,441	135,634	2,347	11,844	--
Buildings operations	3,718,167	--	3,067,596	565,438	--	85,133	--
Grounds	213,818	--	170,182	30,777	--	11,187	1,672
Shuttle service	178,051	--	127,402	22,840	--	11,986	15,823
Utilities	6,444,981	--	820,266	157,725	--	5,466,990	--
Total general operations	<u>11,441,144</u>	<u>301,861</u>	<u>4,619,887</u>	<u>912,414</u>	<u>2,347</u>	<u>5,587,140</u>	<u>17,495</u>
Property insurance	240,316	--	--	--	--	240,316	--
Total operation and maintenance of plant	<u>11,681,460</u>	<u>301,861</u>	<u>4,619,887</u>	<u>912,414</u>	<u>2,347</u>	<u>5,827,456</u>	<u>17,495</u>
Scholarships and Fellowships --							
Scholarships	1,042,284	--	--	--	--	1,042,284	--
Fellowships	28,774	27,383	--	--	--	1,391	--
Awards	1,620	--	--	--	--	1,620	--
Total scholarships and fellowships	<u>1,072,678</u>	<u>27,383</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>1,045,295</u>	<u>--</u>
Total educational and general expenditures	<u>146,263,958</u>	<u>87,396,808</u>	<u>16,565,911</u>	<u>14,968,324</u>	<u>505,902</u>	<u>24,343,952</u>	<u>2,483,061</u>

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Transfers--							
Mandatory transfers for --							
Loan fund matching grants	19,719	--	--	--	--	19,719	--
Total mandatory transfers	19,719	--	--	--	--	19,719	--
Nonmandatory transfers for --							
Capital improvements	33,309	--	--	--	--	--	33,309
Total nonmandatory transfers	33,309	--	--	--	--	--	33,309
Hospitals--							
Vice-chancellor for health care services div ...	1,172	--	--	240	--	932	--
Total hospitals	1,172	--	--	240	--	932	--
Total educational and general expenditures and transfers	146,318,158	87,396,808	16,565,911	14,968,564	505,902	24,364,603	2,516,370
Total New Orleans	146,318,158	87,396,808	16,565,911	14,968,564	505,902	24,364,603	2,516,370
Shreveport --							
Instruction --							
Allied health -							
Audio and speech pathology	483,063	331,169	42,922	66,738	2,277	22,576	17,381
Cardiopulmonary service	212,219	140,586	21,555	31,617	2,591	15,870	--
Children's center	395,729	296,622	25,158	58,725	1,139	14,085	--
Physician's assistant	361,604	248,066	26,531	51,885	9,577	26,508	(963)
Medical technology	247,466	157,538	30,763	34,686	5,532	15,363	3,584
Occupational therapy	479,602	346,593	26,233	66,813	7,771	21,568	10,624
Physical therapy	459,892	304,452	30,316	59,759	13,029	42,147	10,189
Multidisciplinary	--	--	--	--	--	--	--
Total allied health	2,639,575	1,825,026	203,478	370,223	41,916	158,117	40,815
Basic health sciences -							
Anatomy	915,572	649,266	74,238	126,291	--	65,506	271
Biochemistry	955,202	634,096	117,392	127,249	--	76,465	--
Biometry	152,337	106,650	14,100	22,133	241	9,213	--
Microbiology & Immunology	982,929	709,739	72,574	130,938	--	65,681	3,997
Pathology	1,586,707	1,209,063	64,244	220,529	--	92,016	855
Pharmacology	932,215	575,151	95,037	115,651	--	144,483	1,893
Physiology	1,051,322	644,440	121,395	145,315	--	133,486	6,686
Total basic health science	6,576,284	4,528,405	558,980	888,106	241	586,850	13,702

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Medicine -							
Anesthesiology	1,429,418	1,047,886	42,381	202,237	8,123	92,538	36,253
Family medicine	2,814,984	1,964,623	102,073	348,674	41,954	353,239	4,421
Medicine	3,913,860	2,964,283	360,396	589,181	--	--	--
Emergency medicine	1,678,478	1,317,821	70,534	246,747	--	43,376	--
Neurology	1,495,385	1,107,441	132,813	226,295	--	28,836	--
Obstetrics and gynecology	1,327,729	1,003,241	122,207	202,083	--	198	--
Ophthalmology	705,344	554,318	41,802	103,219	--	6,005	--
Orthopedics	1,142,359	769,359	145,294	158,693	--	69,013	--
Otolaryngology	625,485	505,403	18,128	91,438	--	10,516	--
Pediatrics	247,100	214,831	--	32,269	--	--	--
Psychiatry	1,701,789	1,295,399	74,658	254,757	--	76,975	--
Radiology	1,288,557	1,036,411	52,977	162,301	--	19,502	17,366
Surgery	2,014,748	1,108,992	465,927	271,755	--	147,103	20,971
Urology	320,591	219,061	41,489	44,628	--	15,413	--
Multidisciplinary	4,618,983	3,343,623	240,306	638,429	27,831	337,427	31,367
Curriculum program	155,671	37,367	598	6,598	2,834	83,094	25,180
Less allocation to hospital	(9,307,245)	(7,784,476)	--	(1,522,769)	--	--	--
Total medicine	16,173,236	10,705,583	1,911,583	2,056,535	80,742	1,283,235	135,558
Total instruction	25,389,095	17,059,014	2,674,041	3,314,864	122,899	2,028,202	190,075
Research--							
Allied Health -							
Multidisciplinary	2,336	1,937	--	399	--	--	--
Total allied health	2,336	1,937	--	399	--	--	--
Basic health sciences -							
Anatomy	348,260	215,205	79,346	52,571	--	1,138	--
Biochemistry	352,718	263,077	26,222	54,587	--	8,832	--
Microbiology & immunology	565,951	431,487	55,967	78,497	--	--	--
Pathology	194,231	133,405	29,842	29,281	--	1,703	--
Pharmacology	388,212	293,613	33,685	60,914	--	--	--
Physiology	490,680	360,959	60,693	69,028	--	--	--
Total basic health sciences	2,340,052	1,697,746	285,755	344,878	--	11,673	--
Medicine -							
Family medicine	30,464	23,136	2,816	4,512	--	--	--
Medicine	604,231	438,601	74,307	91,290	--	33	--
Neurology	80,447	61,212	6,511	12,724	--	--	--
Obstetrics & gynecology	102,676	54,220	33,705	14,751	--	--	--
Ophthalmology	51,737	39,223	4,658	7,856	--	--	--
Orthopedics	124,926	104,493	1,613	18,745	--	75	--
Otolaryngology	74,136	44,180	19,865	10,091	--	--	--
Pediatrics	673,227	549,799	23,098	100,330	--	--	--
Psychiatry	229,109	158,649	32,069	33,436	--	4,955	--
Radiology	14,394	12,405	--	1,989	--	--	--
Surgery	183,528	139,313	1,294	24,921	--	18,000	--
Urology	31,395	25,791	998	4,606	--	--	--
Multidisciplinary	4,020,035	1,682,503	343,755	360,585	40,192	1,160,089	432,911

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Function adjust - research	53,859	45,063	--	8,796	--	--	--
Total medicine	6,274,164	3,378,588	544,689	694,632	40,192	1,183,152	432,911
Total research	8,616,552	5,078,271	830,444	1,039,909	40,192	1,194,825	432,911
Public service--							
Multidisciplinary	700,000	--	--	--	--	700,000	--
Total public service	700,000	--	--	--	--	700,000	--
Academic support--							
Allied Health	172,273	73,344	35,403	18,685	7,112	36,793	936
Academic computing	116,860	78,350	13,857	17,031	--	7,622	--
Animal care	367,861	163,216	254,660	71,086	14,432	(70,085)	(65,448)
Audio visual services	577,976	188,652	289,929	86,441	8,376	(40,202)	44,780
Dean	264,115	168,886	37,908	31,071	4,855	19,976	1,419
Graduate school administration	63,340	4,167	27,734	6,183	3,284	13,992	7,980
Library	548,567	32,499	--	6,141	--	43,964	465,963
Function adj - other academic support	(193,282)	(114,036)	(79,246)	--	--	--	--
Total academic support	1,917,710	595,078	580,245	236,638	38,059	12,060	455,630
Student services--							
Admissions	10,583	8,953	--	1,630	--	--	--
Student affairs	76,394	58,390	75	10,531	--	7,398	--
Student financial aid	70	--	--	--	--	70	--
Total student services	87,047	67,343	75	12,161	--	7,468	--
Institutional support--							
Telephone exchange	--	--	--	--	--	--	--
Retired employees benefits	(215,819)	--	--	(215,819)	--	--	--
Function adj - institutional support	87,332	--	--	87,332	--	--	--
Total institutional support	(128,487)	--	--	(128,487)	--	--	--

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2001

	Total	Salaries	Wages	Staff Benefits	Travel	Supplies and Expense	Equipment
Scholarships and Fellowships --							
Scholarships and Fellowships	2,583	--	--	--	--	2,583	--
Total scholarships & fellowships	2,583	--	--	--	--	2,583	--
Total educational and general expenditures and transfers	36,584,500	22,799,706	4,084,805	4,603,572	201,150	3,945,138	1,078,616
University hospital --							
Hospital	117,453	86,785	--	15,857	14,811	--	--
Total university hospital	117,453	86,785	--	15,857	14,811	--	--
Total Shreveport	36,701,953	22,886,491	4,084,805	4,619,429	215,961	3,945,138	1,078,616
Healthcare Services Division -							
Hospitals --							
Administration	21,563,610	5,980,050	--	949,636	162,766	14,311,819	159,339
E. A. Conway medical center	57,835,748	25,341,102	--	4,421,309	54,680	27,609,758	408,899
Earl K. Long medical center	75,159,029	29,825,521	--	5,123,889	14,287	40,087,330	108,002
Huey P. Long medical center	44,222,313	17,967,838	--	3,312,406	35,041	22,854,579	52,449
Lallie Kemp regional medical center	28,707,941	14,812,318	--	2,638,232	21,302	10,880,651	355,438
Leonard J. Chabert medical center	57,795,405	26,407,638	--	4,460,101	16,802	26,835,481	75,383
Medical center of Louisiana at New Orleans	381,384,110	152,193,598	--	25,097,034	124,097	201,031,796	2,937,585
University medical center	58,878,679	26,480,145	--	4,894,511	10,372	27,470,386	23,265
Washington-St. Tammany regional medical center .	14,884,412	7,909,838	--	1,386,740	10,019	5,575,725	2,090
W. O. Moss regional medical center	28,421,278	11,895,577	--	2,009,953	26,473	14,482,405	6,870
Total hospitals	768,852,525	318,813,625	--	54,293,811	475,839	391,139,930	4,129,320
Transfers--							
Mandatory transfers for --							
Other.....	857,877	--	--	--	--	857,877	--
Total mandatory transfers	857,877	--	--	--	--	--	--
Total Healthcare Services Division	769,710,402	318,813,625	--	54,293,811	475,839	391,997,807	4,129,320
Total LSU Health Sciences Center	\$ 952,730,513	\$ 429,096,924	\$ 20,650,716	\$ 73,881,804	\$ 1,197,702	\$ 420,307,548	\$ 7,724,306