

LSU HEALTH SCIENCES CENTER

ANALYSIS G-2A

ANALYSIS OF CHANGES IN INVESTMENT IN PLANT  
FOR THE YEAR ENDED JUNE 30, 2001

ANALYSIS G-2A

	Total	Source of Funds	
		Current	Plant
<b>New Orleans -</b>			
<b>Educational and Auxiliary Plant:</b>			
<b>Educational Plant -</b>			
<b>Buildings -</b>			
<b>Downtown campus -</b>			
Clinical sciences building .....	\$ 39,185,415	\$ --	\$ 39,185,415
Clinical sciences building (work in progress) .	(37,107,052)	--	(37,107,052)
Lions/LSU building .....	826,832	--	826,832
Medical education building .....	300,476	--	300,476
Medical school buildings .....	71,332	--	71,332
Nursing and allied health professions building.	24,424	--	24,424
<b>William Pitcher Plaza campus -</b>			
Dental school buildings-clinical, administrative and utility .....	82,731	--	82,731
Human development center (work in progress) ...	163,539	--	163,539
<b>Land and non-structural improvements -</b>			
Downtown campus .....	10,175	--	10,175
<b>Total educational plant .....</b>	<b>3,557,872</b>	<b>--</b>	<b>3,557,872</b>
<b>Auxiliary plant -</b>			
<b>Buildings -</b>			
<b>Downtown campus -</b>			
Parking garage .....	37,855	--	37,855
Residence hall .....	7,900	--	7,900
<b>Total auxiliary plant .....</b>	<b>45,755</b>	<b>--</b>	<b>45,755</b>
<b>Equipment - Unallocated -</b>			
Educational .....	5,060,046	5,060,046	--
Auxiliary enterprises .....	(119,082)	(119,082)	--
Library books .....	1,040,005	1,040,005	--
<b>Total equipment-unallocated .....</b>	<b>5,980,969</b>	<b>5,980,969</b>	<b>--</b>
<b>Total New Orleans .....</b>	<b>9,584,596</b>	<b>5,980,969</b>	<b>3,603,627</b>
<b>Shreveport -</b>			
<b>Educational and Auxiliary Plant:</b>			
<b>Educational Plant -</b>			
<b>Buildings -</b>			
Medical center building .....	2,819,073	--	2,819,073
Hospital building .....	11,633,955	--	11,633,955
<b>Total educational and auxiliary plant .....</b>	<b>14,453,028</b>	<b>--</b>	<b>14,453,028</b>
<b>Equipment - Unallocated -</b>			
Educational .....	837,498	837,498	--
Auxiliary enterprises .....	283,582	283,582	--
Library books .....	477,453	477,453	--
Hospital .....	13,729,229	13,729,229	--
<b>Total equipment-unallocated .....</b>	<b>15,327,762</b>	<b>15,327,762</b>	<b>--</b>
<b>Total Shreveport .....</b>	<b>29,780,790</b>	<b>15,327,762</b>	<b>14,453,028</b>

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	Total	Source of Funds	
		Current	Plant
Healthcare Services Division -			
Educational and Auxiliary Plant:			
Educational Plant -			
Buildings -			
Administration .....	--	--	--
E.A. Conway medical center .....	68,127	--	68,127
Earl K. Long medical center .....	3,302,561	--	3,302,561
Lallie Kemp regional medical center .....	69,490	--	69,490
Medical center of Louisiana at New Orleans .....	1,120,712	--	1,120,712
University medical center .....	426,708	--	426,708
Washington-St. Tammany regional medical center ..	69	--	69
W.O. Moss regional medical center .....	(65,258)	--	(65,258)
Land and non-structural improvements -			
W.O. Moss regional medical center .....	255,390	--	255,390
Total educational plant .....	5,177,799	--	5,177,799
Equipment - Unallocated -			
Hospitals -			
Administration .....	216,653	216,653	--
E.A. Conway medical center .....	(730,082)	(730,082)	--
Earl K. Long medical center .....	(424,261)	(424,261)	--
Huey P. Long medical center .....	(684,657)	(684,657)	--
Lallie Kemp regional medical center .....	(20,377)	(20,377)	--
Leonard J. Chabert medical center .....	(476,543)	(476,543)	--
Medical center of Louisiana at New Orleans .....	(1,726,844)	(1,726,844)	--
University medical center .....	498,537	498,537	--
Washington-St. Tammany regional medical center ..	(30,209)	(30,209)	--
W.O. Moss regional medical center .....	(106,967)	(106,967)	--
Total equipment-unallocated .....	(3,484,750)	(3,484,750)	--
Total Healthcare Services Division .....	1,693,049	(3,484,750)	5,177,799
LSU Healthcare Network (corporation) -			
Equipment - Unallocated -			
Educational .....	363,408	363,408	--
Total LSU Healthcare Network .....	363,408	363,408	--
Total LSU Health Sciences Center .....	\$ 41,421,843	\$ 18,187,389	\$ 23,234,454