

**LSU HEALTH SCIENCES CENTER**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS**  
**FOR THE YEAR ENDED JUNE 30, 2002**

<b>OPERATING REVENUES</b>	
Student tuition and fees	\$ 16,071,046
Less scholarship allowances	(1,458,929)
Net student tuition and fees	<u>14,612,117</u>
Federal appropriations	-
Federal grants and contracts	39,025,458
State and local grants and contracts	36,370,057
Nongovernmental grants and contracts	61,397,617
Sales and services of educational departments	114,439,872
Hospital income	959,498,584
Auxiliary enterprise revenues, including revenues pledged as security for bond issues	15,549,087
Less scholarship allowances	-
Net auxiliary revenues	<u>15,549,087</u>
Other operating revenues	<u>1,905,028</u>
Total operating revenues	<u>1,242,797,820</u>
<b>OPERATING EXPENSES</b>	
Educational and general	
Instruction	126,743,121
Research	59,442,153
Public service	109,607,979
Academic support	46,165,390
Student services	3,496,909
Institutional support	51,345,874
Operation and maintenance of plant	34,554,750
Scholarships and fellowships	1,187,915
Auxiliary enterprises	15,085,129
Hospital	1,013,922,748
Other operating expenses	-
Total operating expenses	<u>1,461,551,968</u>
Operating income (loss)	<u>(218,754,148)</u>
<b>NONOPERATING REVENUES AND (EXPENSES)</b>	
State appropriations	207,173,117
Gifts	8,292,488
Net investment income (loss)	9,370,632
Interest expenses	(3,914,164)
Other nonoperating revenues	(46)
Net nonoperating revenues (expenses)	<u>220,922,027</u>
Income before other revenues, expenses, gains, and losses	<u>2,167,879</u>
Capital appropriations	12,197,141
Capital gifts and grants	-
Additions to permanent endowments	3,443,317
Other additions, net	(2,070,766)
Increase (decrease) in net assets	<u>15,737,571</u>
Net assets at beginning of year, restated	397,747,544
Net assets at end of year	<u>\$ 413,485,115</u>