

ANALYSIS C-1

PAUL M. HEBERT LAW CENTER
ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$ 4,702,730	\$ 4,702,730	\$ -
Nonresident	480,261	480,261	-
Continuing education	815,501	815,501	-
Student technology fees	104,828	-	104,828
Other	84,151	57,546	26,605
Total tuition and fees	<u>6,187,471</u>	<u>6,056,038</u>	<u>131,433</u>
State appropriations--			
General	6,952,157	6,952,157	-
Dedicated	524,926	524,926	-
Total state appropriations	<u>7,477,083</u>	<u>7,477,083</u>	<u>-</u>
Government grants and contracts--			
State	<u>(3,637)</u>	<u>-</u>	<u>(3,637)</u>
Private grants and contracts			
	<u>(961)</u>	<u>-</u>	<u>(961)</u>
Gifts			
	<u>347,503</u>	<u>-</u>	<u>347,503</u>
Endowment			
	<u>72,474</u>	<u>-</u>	<u>72,474</u>
Sales and services of educational departments--			
Library	2,160	2,160	-
Publications institute	144,538	-	144,538
Total sales and services of educational departments	<u>146,698</u>	<u>2,160</u>	<u>144,538</u>
Other sources--			
Interest on investments	59,369	36,842	22,527
Vending	3,979	3,979	-
Total other sources	<u>63,348</u>	<u>40,821</u>	<u>22,527</u>
Total revenues	<u>\$ 14,289,979</u>	<u>\$ 13,576,102</u>	<u>\$ 713,877</u>