

ANALYSIS C-2B

PAUL M. HEBERT LAW CENTER
ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction--								
General	\$ 10,064	\$ -	\$ 196,084	\$ 40,230	\$ 246,378	\$ 235,916	\$ 10,462	\$ -
Louisiana law review	-	-	-	22,882	22,882	-	22,882	-
Student technology fee projects	-	-	-	102,980	102,980	-	102,980	-
Total instruction	<u>10,064</u>	<u>-</u>	<u>196,084</u>	<u>166,092</u>	<u>372,240</u>	<u>235,916</u>	<u>136,324</u>	<u>-</u>
Public Service--								
Lecture series	-	-	1,829	-	1,829	-	1,829	-
Mineral law institute	-	-	-	1,703	1,703	-	1,703	-
Total public service	<u>-</u>	<u>-</u>	<u>1,829</u>	<u>1,703</u>	<u>3,532</u>	<u>-</u>	<u>3,532</u>	<u>-</u>
Academic Support--								
Library	-	-	207	11,577	11,784	-	11,784	-
Total academic support	<u>-</u>	<u>-</u>	<u>207</u>	<u>11,577</u>	<u>11,784</u>	<u>-</u>	<u>11,784</u>	<u>-</u>
Student Services--								
Admissions and records	-	-	-	1,996	1,996	-	1,996	-
Student activities	-	-	-	28,826	28,826	2,535	26,291	-
Total student services	<u>-</u>	<u>-</u>	<u>-</u>	<u>30,822</u>	<u>30,822</u>	<u>2,535</u>	<u>28,287</u>	<u>-</u>
Institutional Support--								
Alumni relations	-	-	-	74,693	74,693	-	74,693	-
General	-	-	30,625	24,313	54,938	20,215	34,723	-
Publications institute	-	-	-	68,650	68,650	-	68,650	-
Total institutional support	<u>-</u>	<u>-</u>	<u>30,625</u>	<u>167,656</u>	<u>198,281</u>	<u>20,215</u>	<u>178,066</u>	<u>-</u>
Operations and maintenance of plant--								
Preventative maintenance	-	-	-	55,406	55,406	-	55,406	-
Total operations and maintenance of plant	<u>-</u>	<u>-</u>	<u>-</u>	<u>55,406</u>	<u>55,406</u>	<u>-</u>	<u>55,406</u>	<u>-</u>
Scholarships and fellowships	-	-	134,828	9,000	143,828	-	143,828	-
Total educational and general	<u>10,064</u>	<u>-</u>	<u>363,573</u>	<u>442,256</u>	<u>815,893</u>	<u>258,666</u>	<u>557,227</u>	<u>-</u>
Total expenditures	<u>\$ 10,064</u>	<u>\$ -</u>	<u>\$ 363,573</u>	<u>\$ 442,256</u>	<u>\$ 815,893</u>	<u>\$ 258,666</u>	<u>\$ 557,227</u>	<u>\$ -</u>