

PAUL M. HEBERT LAW CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 1999

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$2,535,548	\$2,535,548	\$ --
Nonresident	352,717	352,717	--
Continuing education	851,058	851,058	--
Student technology fees	86,242	--	86,242
Other	76,619	56,340	20,279
Total tuition and fees	<u>3,902,184</u>	<u>3,795,663</u>	<u>106,521</u>
State appropriations--			
General	5,117,608	5,117,608	--
Dedicated	225,829	212,077	13,752
Total state appropriations	<u>5,343,437</u>	<u>5,329,685</u>	<u>13,752</u>
Endowment	<u>27,027</u>	<u>--</u>	<u>27,027</u>
Government grants and contracts--			
State and local	677	--	677
Private	262,157	--	262,157
Total gifts, grants and contracts	<u>262,834</u>	<u>--</u>	<u>262,834</u>
Sales and services of educational departments--			
Library	43,883	43,883	--
Louisiana law review	83,139	--	83,139
Mineral law institute	13,042	--	13,042
Publications institute	123,222	--	123,222
Total sales and services of educational departments	<u>263,286</u>	<u>43,883</u>	<u>219,403</u>
Other sources--			
Interest on investments	55,283	55,283	--
Miscellaneous	(74,536)	156	(74,692)
Vending	1,971	1,971	--
Total other sources	<u>(17,282)</u>	<u>57,410</u>	<u>(74,692)</u>
Total revenues	<u>\$9,781,486</u>	<u>\$9,226,641</u>	<u>\$554,845</u>