

ANALYSIS C-2A

HERBERT LAW CENTER
ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

ANALYSIS C-2A

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and General:							
Instruction--							
Continuing professional development	\$402,089	\$103,521	\$59,365	\$26,771	\$7,552	\$197,064	\$7,816
General instruction	3,715,037	2,676,147	197,475	565,604	36,182	151,693	87,936
Louisiana law review	15,641	--	4,878	--	--	10,763	--
Summer session	368,541	283,897	--	53,729	8,833	22,082	--
Total instruction	4,501,308	3,063,565	261,718	646,104	52,567	381,602	95,752
Research--							
Boyd professor research	3,680	--	--	--	3,680	--	--
Center for civil law studies	174,283	136,557	1,221	30,382	1,119	5,004	--
Legal research	185,882	156,301	--	29,581	--	--	--
Total research	363,845	292,858	1,221	59,963	4,799	5,004	--
Public Service--							
Mineral law institute	773	--	--	--	--	773	--
Total public service	773	--	--	--	--	773	--
Academic Support--							
Information systems center	79,518	57,900	1,666	10,958	1,418	3,556	4,020
Library	1,563,999	572,423	101,889	119,758	8,096	162,005	599,828
Total academic support	1,643,517	630,323	103,555	130,716	9,514	165,561	603,848
Student Services--							
Admissions	107,390	42,131	24,305	11,777	--	23,949	5,228
Allocation from LSU and A & M	57,133	22,852	14,855	4,571	--	14,855	--
Office of career services	64,492	21,336	16,319	6,478	1,779	12,540	6,040
Student records, placement and alumni affairs	139,421	39,720	35,059	12,724	3,729	36,669	11,520
Total student services	368,436	126,039	90,538	35,550	5,508	88,013	22,788
Institutional Support--							
Allocation from LSU and A & M	271,418	86,525	66,677	20,983	--	97,233	--
Membership in organizations	14,050	--	--	--	--	14,050	--
Executive management	657,903	407,430	30,988	95,648	10,451	65,747	47,639
General administrative services-							
Alumni relations	83,696	53,963	8,563	11,833	3,787	5,550	--
Minority recruitment officer	41,847	21,336	12,893	6,478	641	499	--

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Office of state civil service	1,386	--	--	--	--	1,386	--
Official Allowances - Chancellor.	20,834	--	--	--	--	20,834	--
Official functions	6,318	--	--	--	1,708	4,610	--
Total general administrative services. . .	<u>154,081</u>	<u>75,299</u>	<u>21,456</u>	<u>18,311</u>	<u>6,136</u>	<u>32,879</u>	<u>--</u>
Logistical services-							
Campus police	17,218	--	--	--	--	17,218	--
Casualty insurance.	26,315	--	--	--	--	26,315	--
Total logistical services.	<u>43,533</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>43,533</u>	<u>--</u>
Total institutional support	<u>1,140,985</u>	<u>569,254</u>	<u>119,121</u>	<u>134,942</u>	<u>16,587</u>	<u>253,442</u>	<u>47,639</u>
Operation and Maintenance of Plant--							
Allocation from LSU and A & M	473,730	20,868	25,043	6,261	--	421,558	--
General operations-							
Buildings	186,818	--	43,972	6,357	--	136,489	--
Miscellaneous and minor jobs.	106,059	--	--	--	--	106,059	--
Total general operations	<u>292,877</u>	<u>--</u>	<u>43,972</u>	<u>6,357</u>	<u>--</u>	<u>242,548</u>	<u>--</u>
Total operation and maintenance of plant	<u>766,607</u>	<u>20,868</u>	<u>69,015</u>	<u>12,618</u>	<u>--</u>	<u>664,106</u>	<u>--</u>
Scholarships and fellowships.	441,170	--	--	--	--	441,170	--
Educational and general expenditures . .	9,226,641	4,702,907	645,168	1,019,893	88,975	1,999,671	770,027
Total expenditures	<u>\$9,226,641</u>	<u>\$4,702,907</u>	<u>\$645,168</u>	<u>\$1,019,893</u>	<u>\$88,975</u>	<u>\$1,999,671</u>	<u>\$770,027</u>