

STATEMENT OF CURRENT FUND REVENUES,
EXPENDITURES AND OTHER CHANGES
FOR THE YEAR ENDED JUNE 30, 1999

	1999				1998
	Unrestricted	Auxiliary Enterprises	Restricted	Total	Total
REVENUES					
Tuition and fees	\$3,795,663	\$ --	\$106,521	\$3,902,184	\$3,606,751
State appropriations	5,329,685	--	13,752	5,343,437	5,237,501
Government grants and contracts --					
Federal	--	--	--	--	2,263
State	--	--	677	677	843
Private gifts, grants and contracts.	--	--	262,157	262,157	228,534
Sales and services of					
educational departments	43,883	--	219,403	263,286	235,987
Investment income.	55,283	--	--	55,283	48,578
Endowment income	--	--	27,027	27,027	11,320
Other sources.	2,127	--	(74,692)	(72,565)	2,185
Total Revenues	9,226,641	--	554,845	9,781,486	9,373,962
EXPENDITURES AND TRANSFERS					
Educational and general --					
Instruction	4,501,308	--	365,100	4,866,408	4,424,471
Research.	363,845	--	677	364,522	450,762
Public service.	773	--	13,042	13,815	15,560
Academic support.	1,643,517	--	66	1,643,583	1,682,447
Student services.	368,436	--	20,464	388,900	376,013
Institutional support	1,140,985	--	49,142	1,190,127	997,442
Operation and maintenance of plant.	766,607	--	14,424	781,031	862,215
Scholarships and fellowships.	441,170	--	91,930	533,100	565,052
Total Educational and General.	9,226,641	--	554,845	9,781,486	9,373,962
OTHER ADDITIONS/(DEDUCTIONS)					
Excess of restricted receipts over transfers to revenues.	--	--	265,475	265,475	(11,578)
Net Increase/(Decrease) in Fund Balances	\$ --	\$ --	\$265,475	\$265,475	(\$11,578)