

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
New Orleans --								
Educational and General:								
Instruction --								
Allied health -								
Cardiopulmonary science.....	\$ --	\$ --	\$ --	\$ 57,192	\$ 57,192	\$ --	\$ 57,192	\$ --
Communication disorders.....	--	--	4,000	29	4,029	--	4,029	--
Human development center.....	107,526	431,104	160	--	538,790	401,514	96,082	41,194
Medical technology	--	--	494	12,963	13,457	--	13,457	--
Ophthalmologic technician program .	--	--	--	(2,069)	(2,069)	(2,069)	--	--
Physical therapy	--	53,051	6,390	--	59,441	49,121	6,390	3,930
Rehabilitation counseling	--	7,413	2,985	--	10,398	--	9,814	584
Total allied health	107,526	491,568	14,029	68,115	681,238	448,566	186,964	45,708
Basic health sciences -								
Anatomy.....	--	--	13,723	203,233	216,956	132,762	84,194	--
Biochemistry.....	--	--	55,786	223,630	279,416	126,249	153,167	--
Biometry.....	--	--	21,230	44,751	65,981	20,210	45,771	--
Microbiology and immunology.....	--	--	35,311	40,412	75,723	3,057	72,666	--
Pharmacology	--	--	20,420	79,821	100,241	46,392	53,849	--
Physiology	952	19,414	25,934	130,169	176,469	52,201	124,268	--
Multidisciplinary	--	--	--	187,629	187,629	--	187,629	--
Total basic health sciences	952	19,414	172,404	909,645	1,102,415	380,871	721,544	--
Dentistry -								
Dental hygiene	--	--	--	106,282	106,282	45,725	60,557	--
Endodontics	--	--	(300)	481	181	--	181	--
General dentistry	610,895	83,551	15,624	--	710,070	676,937	18,054	15,079
Operative dentistry	--	--	7,619	--	7,619	1,611	6,008	--
Oral surgery	555,244	8,203	51,667	13,553	628,667	560,304	54,664	13,699
Orthodontics	--	--	--	26,232	26,232	312	25,920	--
Pediatric dentistry	--	--	8,782	7,179	15,961	3,623	12,338	--
Periodontics	--	--	3,713	5,880	9,593	--	9,593	--
Prosthodontics - fixed	--	--	24,885	23,788	48,673	24,619	24,054	--
Prosthodontics - removable	--	--	7,055	5,232	12,287	918	11,369	--
Student clinics	--	--	1,399	200,574	201,973	--	201,973	--
Multidisciplinary	--	--	43,346	154,636	197,982	142,735	55,247	--
Total dentistry	1,166,139	91,754	163,790	543,837	1,965,520	1,456,784	479,958	28,778

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Medicine -								
Anesthesiology	78,694	51,665	43,799	86,565	260,723	255,760	2,785	2,178
Dermatology	336,788	153,710	172,787	8,887	672,172	647,663	15,287	9,222
Family medicine.....	1,393,560	--	86,500	28,148	1,508,208	1,430,450	40,976	36,782
LSU unit-Earl K. Long medical ctr	239,151	--	459,093	48,019	746,263	516,242	230,021	--
LSU unit-University medical ctr..	--	--	82,263	620,292	702,555	538,803	163,752	--
LSU unit-Wash/St Tammany med ctr.	--	--	--	107,189	107,189	--	107,189	--
Medicine	9,203,910	238,117	3,989,800	4,332,857	17,764,684	16,933,388	548,414	282,882
Neurology	355,625	--	560,419	24,886	940,930	817,389	110,614	12,927
Neurosurgery.....	119,319	--	471,943	18,792	610,054	525,706	79,680	4,668
Obstetrics and gynecology	1,254,495	--	803,128	230,152	2,287,775	1,870,524	380,806	36,445
Ophthalmology	767,936	75,218	628,081	1,875,587	3,346,822	3,061,034	264,271	21,517
Orthopedics	609,359	--	809,747	904,938	2,324,044	2,188,989	115,453	19,602
Otorhinolaryngology	276,521	112,371	500,254	32,663	921,809	860,221	53,470	8,118
Pathology.....	504,728	51,025	389,498	355,874	1,301,125	970,136	319,048	11,941
Pediatrics	1,176,304	--	2,592,931	86,255	3,855,490	2,862,623	937,889	54,978
Psychiatry	925,413	--	666,031	113,961	1,705,405	1,700,963	(20,824)	25,266
Public health	54,679	537,676	248,211	94,099	934,665	559,280	335,557	39,828
Radiology	800,405	108,295	339,116	59,354	1,307,170	1,108,377	178,390	20,403
Surgery.....	1,669,510	373,818	692,334	107,285	2,842,947	2,539,720	258,215	45,012
Urology	122,621	--	551,485	34,858	708,964	551,816	153,332	3,816
Center of excellence-cancer	--	--	823	--	823	735	88	--
Center of excellence-neuroscience	--	--	130,519	--	130,519	(9,921)	140,440	--
Multidisciplinary.....	35,543	285,405	10,671	67	331,686	157,303	139,121	35,262
Total medicine	19,924,561	1,987,300	14,229,433	9,170,728	45,312,022	40,087,201	4,553,974	670,847
Nursing -								
Multimedia center	--	--	4	--	4	--	4	--
Multidisciplinary	--	--	426	--	426	--	426	--
Total nursing	--	--	430	--	430	--	430	--
Total instruction.....	21,199,178	2,590,036	14,580,086	10,692,325	49,061,625	42,373,422	5,942,870	745,333
Research --								
Allied health -								
Cardiopulmonary science	--	--	--	78	78	--	78	--
Communication disorders	648	--	8,635	--	9,283	136	7,956	1,191
Human development center	--	--	75,926	--	75,926	52,400	695	22,831
Medical technology	--	27,377	--	--	27,377	9,612	13,631	4,134
Occupational therapy	--	--	1,344	--	1,344	671	544	129
Total allied health	648	27,377	85,905	78	114,008	62,819	22,904	28,285

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Basic health sciences -								
Anatomy	--	898,784	77,475	--	976,259	490,540	227,355	258,364
Biochemistry	10,630	1,436,455	354,545	65	1,801,695	807,631	577,033	417,031
Biometry	--	22,401	287,212	--	309,613	201,857	96,857	10,899
Microbiology and immunology	--	1,402,021	427,210	--	1,829,231	781,188	615,742	432,301
Pharmacology	31,747	1,309,959	252,362	--	1,594,068	701,885	479,140	413,043
Physiology	187,381	2,255,950	42,240	--	2,485,571	1,142,401	685,903	657,267
Total basic health sciences.....	229,758	7,325,570	1,441,044	65	8,996,437	4,125,502	2,682,030	2,188,905
Biomedical Research Center-								
Multidisciplinary	--	--	--	11,145	11,145	10,895	250	--
Total biomedical research center	--	--	--	11,145	11,145	10,895	250	--
Dentistry -								
Endodontics.....	--	--	187	--	187	--	187	--
Operative dentistry	--	182,356	4,010	--	186,366	108,049	23,140	55,177
Oral surgery	--	110,701	19,241	1,784	131,726	59,873	38,203	33,650
Periodontics	--	--	212,664	--	212,664	114,460	55,671	42,533
Prosthodontics-fixed	--	--	57,417	--	57,417	26,964	18,970	11,483
Center of excellence-dental	--	--	22	392	414	--	414	--
Total dentistry	--	293,057	293,541	2,176	588,774	309,346	136,585	142,843
Medicine -								
Dermatology	--	--	29,748	--	29,748	--	23,798	5,950
Family medicine	--	--	2,442	--	2,442	--	2,399	43
Medicine	387,380	1,316,608	2,824,321	53,375	4,581,684	2,127,353	1,525,788	928,543
Neurology	--	(3,117)	78,461	2,396	77,740	41,430	21,592	14,718
Neurosurgery	--	223	5,920	79	6,222	(198)	3,528	2,892
Obstetrics and gynecology	--	--	177,317	--	177,317	70,145	66,243	40,929
Ophthalmology	31,337	2,713,409	625,281	19,201	3,389,228	1,702,799	830,505	855,924
Orthopedics	--	--	9,919	--	9,919	4,222	5,697	--
Otorhinolaryngology	25	97,494	57,898	--	155,417	81,985	34,188	39,244
Pathology	81,803	1,395,218	100,607	85	1,577,713	734,431	494,896	348,386
Pediatrics	--	327,696	876,146	--	1,203,842	951,980	164,220	87,642
Psychiatry	--	--	347,251	--	347,251	220,607	41,894	84,750
Public health	9,355	335,483	111,257	--	456,095	339,842	29,391	86,862
Radiology	--	--	14,748	--	14,748	--	11,860	2,888
Surgery	21,114	174,704	205,692	--	401,510	137,425	192,478	71,607
Urology	--	--	15,860	--	15,860	3,222	9,672	2,966
Center of excellence-cancer	--	1,150,410	95,956	619,675	1,866,041	1,110,458	471,842	283,741

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Costs Recovered
Center of excellence-molecular biology	--	--	166,118	110,890	277,008	73,926	203,082	--
Center of excellence-neuroscience Multidisciplinary	28,468	392,314	385,476	519,031	1,325,289	410,226	727,030	188,033
	--	--	28,744	--	28,744	28,744	--	--
Total medicine	559,482	7,900,442	6,159,162	1,324,732	15,943,818	8,038,597	4,860,103	3,045,118
Total research	789,888	15,546,446	7,979,652	1,338,196	25,654,182	12,547,159	7,701,872	5,405,151
Public Service --								
Allied health -								
Cardiopulmonary science	14,599	--	--	7,065	21,664	19,287	1,296	1,081
Communication disorders	--	--	--	125,842	125,842	49,387	76,455	--
Human development center	607,648	391,994	123,842	109,911	1,233,395	922,054	229,702	81,639
Medical technology	--	--	--	45,202	45,202	28,062	17,140	--
Occupational therapy	64,833	--	4,185	19,695	88,713	75,959	12,374	380
Ophthalmologic technician program .	--	--	--	189	189	--	189	--
Physical therapy	593,924	--	--	456,013	1,049,937	904,746	114,519	30,672
Rehabilitation counseling.....	--	--	--	63,722	63,722	47,919	15,803	--
Total allied health	1,281,004	391,994	128,027	827,639	2,628,664	2,047,414	467,478	113,772
Basic health sciences -								
Anatomy	112,091	--	8,863	--	120,954	69,225	38,878	12,851
Biometry	18,119	--	--	4,597	22,716	21,554	1,162	--
Microbiology and immunology.....	--	--	--	15,553	15,553	3,040	12,513	--
Pharmacology	26	--	--	241	267	--	251	16
Total basic health sciences	130,236	--	8,863	20,391	159,490	93,819	52,804	12,867
Biomedical research center -								
Multidisciplinary	--	--	131,936	127,935	259,871	259,871	--	--
Total biomedical research center	--	--	131,936	127,935	259,871	259,871	--	--
Dentistry -								
Community and preventive dentistry	4,996	--	--	--	4,996	4,996	--	--
Continuing education	--	--	95,025	--	95,025	93,859	1,166	--
General dentistry.....	--	--	--	386	386	--	386	--
Oral diagnosis and radiology	--	--	--	1,778	1,778	--	1,778	--

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Oral surgery	2,739	--	22,348	410,895	435,982	407,673	27,741	568
Pediatric dentistry	195,859	--	--	14,191	210,050	166,262	27,750	16,038
Multidisciplinary	506,364	19,057	170,435	2,236,214	2,932,070	2,208,851	646,897	76,322
Total dentistry	709,958	19,057	287,808	2,663,464	3,680,287	2,881,641	705,718	92,928
Medicine -								
Anesthesiology	--	--	784,006	194,196	978,202	972,169	6,033	--
Continuing education	--	--	--	33,267	33,267	33,267	--	--
Dermatology	623	13,049	355,433	36,444	405,549	369,039	36,510	--
Family medicine	1,105,508	--	19,204	498,108	1,622,820	1,449,960	83,920	88,940
LSU unit-Earl K Long medical ctr.	--	--	954,245	--	954,245	954,245	--	--
LSU unit-University medical ctr .	--	--	598,801	--	598,801	598,801	--	--
Medicine	5,512,504	--	3,103,960	2,525,624	11,142,088	9,659,675	1,138,515	343,898
Neurology	51,611	--	779,388	179,186	1,010,185	918,119	82,122	9,944
Neurosurgery	241,277	--	329,758	112,275	683,310	634,313	48,997	--
Obstetrics and gynecology	846,230	23,237	1,239,793	(92,827)	2,016,433	2,041,958	(95,910)	70,385
Ophthalmology	161,882	--	960,007	745,469	1,867,358	1,621,007	246,351	--
Orthopedics	249,522	--	1,235,655	1,077,754	2,562,931	2,283,296	279,635	--
Otorhinolaryngology	--	--	985,621	262,912	1,248,533	1,180,435	68,098	--
Pathology	310,163	41,301	562,746	945,557	1,859,767	1,531,503	260,443	67,821
Pediatrics	924,098	--	4,003,228	1,177,715	6,105,041	5,999,590	52,007	53,444
Psychiatry	3,744,918	4,629	1,101,154	911,446	5,762,147	5,067,732	558,932	135,483
Public health	2,335,962	75,450	170,793	68,426	2,650,631	1,789,130	645,590	215,911
Radiology	296,907	340,207	663,157	373,053	1,673,324	1,665,292	7,125	907
Surgery	340,542	--	2,434,103	176,074	2,950,719	2,928,859	15,280	6,580
Urology	--	--	473,743	69,381	543,124	536,041	7,083	--
Multidisciplinary	213,861	--	43,750	106	257,717	210,677	3,290	43,750
Center of excellance-cancer	188,174	15,348	54,166	289	257,977	190,974	29,767	37,236
Total medicine	16,523,782	513,221	20,852,711	9,294,455	47,184,169	42,636,082	3,473,788	1,074,299
Nursing -								
Baccalaureate program	--	--	45,707	--	45,707	26,562	12,522	6,623
Continuing education	--	--	21,381	53,821	75,202	45,614	29,588	--
Multimedia center	--	--	(4)	--	(4)	--	(4)	--
Multidisciplinary	13,291	--	4,861	--	18,152	18,289	(137)	--
Total nursing	13,291	--	71,945	53,821	139,057	90,465	41,969	6,623
Total public service	18,658,271	924,272	21,481,290	12,987,705	54,051,538	48,009,292	4,741,757	1,300,489

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Costs Recovered
Academic Support --								
Academic administration and personnel development -								
Allied health	--	--	4,331	118,471	122,802	17,579	105,223	--
Dentistry	--	--	66,392	291,728	358,120	231,890	126,230	--
Graduate school	--	--	--	1,214	1,214	--	1,214	--
Medicine	--	--	417,137	363,305	780,442	655,007	125,435	--
Nursing.....	--	--	933	--	933	--	933	--
Total academic administration and personnel development	--	--	488,793	774,718	1,263,511	904,476	359,035	--
Animal laboratories	--	--	--	555,938	555,938	555,938	--	--
Audiovisual services	--	3,221	--	509,527	512,748	509,527	3,221	--
Computing support	674,683	--	--	134,157	808,840	577,876	230,964	--
Libraries -								
Administration	--	--	5,100	109,021	114,121	44,362	69,759	--
Books	--	372	(283)	244,339	244,428	--	244,428	--
Book and thesis binding	--	--	--	1,060	1,060	--	1,060	--
Total libraries	--	372	4,817	354,420	359,609	44,362	315,247	--
Faculty group practice	--	--	7,501,898	(942,731)	6,559,167	5,622,338	936,829	--
Total academic support	674,683	3,593	7,995,508	1,386,029	10,059,813	8,214,517	1,845,296	--
Student Services --								
Social and cultural development -								
Student activities	--	--	--	36,952	36,952	500	36,452	--
Student affairs-allied health ...	--	--	--	2,683	2,683	--	2,683	--
Student affairs-dentistry.....	--	--	--	5,019	5,019	68	4,951	--
Student affairs-graduate	--	--	--	1,318	1,318	--	1,318	--
Student affairs-medicine	--	--	--	9,485	9,485	--	9,485	--
Student affairs-nursing	--	--	--	6,022	6,022	--	6,022	--
Total social and cultural development	--	--	--	61,479	61,479	568	60,911	--

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Laboratory services	--	--	--	53,167	53,167	--	53,167	--
Student health service	--	--	--	252,368	252,368	238,826	13,542	--
Total student services	--	--	--	367,014	367,014	239,394	127,620	--
Institutional Support --								
Executive management -								
Chancellor	--	--	--	302,487	302,487	225,964	76,523	--
Vice-chancellor for academic affairs	--	--	--	94,470	94,470	70,148	24,322	--
Vice-chancellor for administration and finance	--	--	--	48,690	48,690	14,369	34,321	--
Vice-chancellor for institutional services	--	--	--	32,924	32,924	31,685	1,239	--
Total executive management	--	--	--	478,571	478,571	342,166	136,405	--
Fiscal operations -								
Accounting services	--	--	--	210,305	210,305	190,576	19,729	--
Internal audits	--	--	--	52,012	52,012	36,176	15,836	--
Miscellaneous expense	--	--	--	963	963	--	963	--
Sponsored projects administration	--	--	--	350,123	350,123	317,680	32,443	--
Total fiscal operations	--	--	--	613,403	613,403	544,432	68,971	--
General administrative services -								
Alumni affairs-medicine	--	--	261,782	--	261,782	158,105	103,677	--
Bad debt expense	--	--	--	97	97	--	97	--
Computing support	263,694	--	9,815	1,316,818	1,590,327	524,578	1,061,645	4,104
Human resource management	--	--	--	114,660	114,660	100,264	14,396	--
Legal services	--	--	1,981	--	1,981	--	1,981	--
Staff benefits unallocated	--	--	--	982,434	982,434	--	982,434	--
Technology transfer	--	--	810	11,532	12,342	25	12,317	--
Work study programs	--	48,645	--	--	48,645	64,860	(16,215)	--
Total general administrative services	263,694	48,645	274,388	2,425,541	3,012,268	847,832	2,160,332	4,104
Logistical services -								
Campus mail	--	--	--	66,912	66,912	--	66,912	--
Campus police	--	--	--	211,892	211,892	211,404	488	--
Campus safety	--	--	--	11,071	11,071	--	11,071	--
Casualty insurance	--	--	--	4,357,342	4,357,342	--	4,357,342	--
Materials management and transportation	--	--	--	61,300	61,300	59,290	2,010	--
Purchasing	--	--	--	71,066	71,066	58,964	12,102	--
Total logistical services.....	--	--	--	4,779,583	4,779,583	329,658	4,449,925	--
Total institutional support....	263,694	48,645	274,388	8,297,098	8,883,825	2,064,088	6,815,633	4,104

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Operation and Maintenance of Plant --								
General operations -								
Buildings and operations.....	--	--	282,692	1,120,642	1,403,334	400,431	1,002,903	--
Utilities	--	--	255,331	598,809	854,140	57,376	796,764	--
Total general operations.....	--	--	538,023	1,719,451	2,257,474	457,807	1,799,667	--
Total operation and maintenance of plant.....	--	--	538,023	1,719,451	2,257,474	457,807	1,799,667	--
Scholarships and Fellowships - -	--							
Scholarships	--	659,006	91,470	13,112	763,588	56,322	707,179	87
Fellowships	27,728	278,604	100	--	306,432	44,984	261,448	--
Awards	--	--	250	6,600	6,850	--	6,850	--
Total scholarships and fellowships	27,728	937,610	91,820	19,712	1,076,870	101,306	975,477	87
Total educational and general expenditures	41,613,442	20,050,602	52,940,767	36,807,530	151,412,341	114,006,985	29,950,192	7,455,164
Transfers --								
Nonmandatory Transfers For -								
Capital improvements	--	1,615,282	44,191	37,120	1,696,593	--	1,696,593	--
Total nonmandatory transfers...	--	1,615,282	44,191	37,120	1,696,593	--	1,696,593	--
Hospitals --								
Healthcare services division	--	--	--	14,075,588	14,075,588	5,974	14,069,614	--
Total hospitals	--	--	--	14,075,588	14,075,588	5,974	14,069,614	--
Total educational and general expenditures and transfers ..	41,613,442	21,665,884	52,984,958	50,920,238	167,184,522	114,012,959	45,716,399	7,455,164

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Costs Recovered
Auxiliary Enterprises:								
Expenditures	--	--	--	19,934,452	19,934,452	3,730,862	16,203,590	--
Mandatory transfers for principal and interest	--	--	--	242,459	242,459	--	242,459	--
Nonmandatory transfers for renewals and replacements	--	--	--	76,068	76,068	--	76,068	--
Total auxiliary enterprises...	--	--	--	20,252,979	20,252,979	3,730,862	16,522,117	--
Total New Orleans	41,613,442	21,665,884	52,984,958	71,173,217	187,437,501	117,743,821	62,238,516	7,455,164
Shreveport --								
Educational and General:								
Instruction --								
Allied health -								
Multidisciplinary	--	106,163	265	3,471	109,899	87,610	14,425	7,864
Total allied health	--	106,163	265	3,471	109,899	87,610	14,425	7,864
Basic health sciences -								
Anatomy	--	--	269	19,089	19,358	--	19,358	--
Biometry	--	99,999	--	845	100,844	68,956	854	31,034
Microbiology and immunology	--	--	224	--	224	--	224	--
Pathology	--	--	1,099	265,379	266,478	139,275	127,203	--
Physiology	--	--	--	8,470	8,470	--	8,470	--
Total basic health sciences	--	99,999	1,592	293,783	395,374	208,231	156,109	31,034
Medicine -								
Anesthesiology	--	--	6,783	--	6,783	3,721	3,062	--
Emergency medical	--	--	1,169	244	1,413	--	1,413	--
Family medicine	--	--	3,003,885	--	3,003,885	2,621,974	381,911	--
Medicine	--	539,251	719,996	1,869	1,261,116	1,233,953	27,163	--
Neurology	--	--	5,504	--	5,504	--	5,504	--
Neurosurgery	--	50,723	7,264	--	57,987	56,541	1,446	--
Obstetrics and gynecology	--	--	3,702	--	3,702	--	3,702	--
Ophthalmology	--	--	1,148	--	1,148	--	1,148	--
Orthopedics	--	--	52,360	5,290	57,650	47,815	9,835	--
Pediatrics	--	--	95,247	5,403	100,650	73,099	25,006	2,545
Psychiatry	90,463	--	4,982	830	96,275	90,463	5,812	--

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Costs Recovered
Radiology	--	--	6,187	--	6,187	--	6,187	--
Surgery	--	--	52,282	--	52,282	47,786	4,496	--
Urology	--	--	87,822	--	87,822	47,816	40,006	--
Multidisciplinary	5,926,279	145,222	14,181	--	6,085,682	4,931,358	1,145,191	9,133
Function adjust-instruction	--	--	--	1,704,361	1,704,361	1,704,361	--	--
Total medicine	6,016,742	735,196	4,062,512	1,717,997	12,532,447	10,858,887	1,661,882	11,678
Total instruction	6,016,742	941,358	4,064,369	2,015,251	13,037,720	11,154,728	1,832,416	50,576
Research -								
Allied Health-								
Multidisciplinary	--	--	11,500	--	11,500	--	10,455	1,045
Total allied health	--	--	11,500	--	11,500	--	10,455	1,045
Basic health sciences -								
Anatomy	68,477	248,426	52,331	--	369,234	155,947	170,165	43,122
Biochemistry	--	1,507,750	83,200	--	1,590,950	650,339	492,246	448,365
Biometry	253,213	--	--	--	253,213	--	253,213	--
Microbiology and immunology	47,851	1,727,425	85,208	--	1,860,484	491,839	876,313	492,332
Pathology	--	51,731	177,116	--	228,847	93,941	108,172	26,734
Pharmacology	31,997	1,495,315	95,541	--	1,622,853	628,555	632,849	361,449
Physiology	62,237	1,834,846	414,736	--	2,311,819	556,508	1,203,107	552,204
Total basic health sciences	463,775	6,865,493	908,132	--	8,237,400	2,577,129	3,736,065	1,924,206
Medicine -								
Anesthesiology	--	--	25,774	--	25,774	--	23,431	2,343
Emergency medicine	--	--	55,827	--	55,827	--	50,830	4,997
Medicine	128,182	1,016,153	1,750,507	375,626	3,270,468	1,734,627	1,117,398	418,443
Neurology	--	--	200,227	--	200,227	129,796	52,063	18,368
Neurosurgery	640	--	12,990	--	13,630	824	11,675	1,131
Obstetrics and gynecology	21,694	19,328	35,450	--	76,472	12,464	55,127	8,881
Ophthalmology	--	--	4,101	--	4,101	3,534	567	--
Orthopedics	--	75,927	36,279	--	112,206	58,361	32,080	21,765
Otolaryngology	--	--	22,489	--	22,489	--	21,556	933
Pediatrics	--	341,913	436,929	--	778,842	511,532	141,618	125,692
Psychiatry	10,819	--	750,252	--	761,071	242,073	462,463	56,535
Surgery	--	113,540	18,252	--	131,792	67,277	37,020	27,495

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Costs Recovered
Urology	--	130,497	160,482	--	290,979	144,449	69,731	76,799
Grants & contracts-research	--	--	--	51,076	51,076	51,076	--	--
Multidisciplinary	--	40,451	74,709	195,088	310,248	234,570	68,213	7,465
Function adjust - research	--	--	--	106,650	106,650	106,650	--	--
Total medicine	161,335	1,737,809	3,584,268	728,440	6,211,852	3,297,233	2,143,772	770,847
Total research	625,110	8,603,302	4,503,900	728,440	14,460,752	5,874,362	5,890,292	2,696,098
Public service --								
Allied health -								
Audiology and speech pathology ..	46	--	32,959	--	33,005	32,720	282	3
Continuing education	--	--	--	3,040	3,040	--	3,040	--
Multidisciplinary	222,700	--	--	599,347	822,047	608,467	197,217	16,363
Total allied health	222,746	--	32,959	602,387	858,092	641,187	200,539	16,366
Basic health sciences -								
Anatomy	--	--	--	69,203	69,203	53,297	15,906	--
Biochemistry	--	--	--	337,740	337,740	209,217	128,523	--
Biometry	--	--	--	63,267	63,267	55,579	7,688	--
Microbiology and immunology	--	--	--	200,510	200,510	86,749	113,761	--
Pathology	--	--	38,027	1,425,682	1,463,709	1,248,308	215,401	--
Pharmacology	--	--	--	314,366	314,366	236,470	77,896	--
Physiology	--	--	--	323,248	323,248	132,240	191,008	--
Total basic health sciences	--	--	38,027	2,734,016	2,772,043	2,021,860	750,183	--
Medicine -								
Anesthesiology	--	--	27,053	1,894,141	1,921,194	1,512,114	409,080	--
Continuing education	--	--	--	96,799	96,799	55,781	41,018	--
Emergency medicine	--	--	5,727	1,384,272	1,389,999	1,303,508	86,288	203
Family medicine	26,848	--	64,797	3,125,533	3,217,178	2,719,035	498,143	--
Histocompatibility lab	--	--	--	664,462	664,462	404,133	260,329	--
Medicine	57,327	--	324,058	5,167,093	5,548,478	3,507,274	2,041,204	--
Neurology	--	--	25,514	837,464	862,978	779,702	83,276	--
Neurosurgery	22,243	--	--	2,992,893	3,015,136	2,578,055	437,081	--
Obstetrics and gynecology	--	--	9,169	4,062,949	4,072,118	3,436,524	635,594	--
Ophthalmology	--	--	--	556,432	556,432	409,368	147,064	--
Orthopedics	--	--	--	680,851	680,851	605,376	75,475	--
Otolaryngology	--	--	--	544,066	544,066	404,854	139,212	--
Pediatrics	399,975	--	108,923	4,240,824	4,749,722	4,088,805	660,917	--
Psychiatry	126,586	--	650	256,093	383,329	362,950	20,379	--
Radiology	--	--	--	1,536,968	1,536,968	1,277,351	259,617	--

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Surgery	--	--	497,047	6,824,172	7,321,219	5,589,778	1,731,441	--
Urology	--	--	--	1,251,333	1,251,333	915,783	335,550	--
Multidisciplinary	964,496	--	54,470	49,177	1,068,143	1,068,143	--	--
Total medicine	1,597,475	--	1,117,408	36,165,522	38,880,405	31,018,534	7,861,668	203
BRF research	--	--	866,782	3,059,804	3,926,586	330,640	3,595,946	--
Total public service	1,820,221	--	2,055,176	42,561,729	46,437,126	34,012,221	12,408,336	16,569
Academic support --								
Academic computing	567,016	--	--	--	567,016	49,218	517,798	--
Animal care	--	1,192	--	27,455	28,647	28,647	--	--
Audio visual services	--	--	2,456	--	2,456	--	2,456	--
Faculty recruitment	--	--	--	12,478	12,478	--	12,478	--
Dean	--	--	41,726	2,108,593	2,150,319	1,354,837	795,482	--
Graduate school	--	--	--	145	145	--	145	--
Grants & contracts administration.	--	--	--	72,426	72,426	62,132	10,294	--
Library	--	--	15,451	1,162,328	1,177,779	954,498	223,281	--
Function adj-other academic	--	--	--	295,878	295,878	295,878	--	--
Total academic support	567,016	1,192	59,633	3,679,303	4,307,144	2,745,210	1,561,934	--
Student services --								
Student services	--	--	11,451	634,175	645,626	501,797	143,829	--
Function adj-student services	--	--	--	3,227	3,227	1,227	2,000	--
Total student services	--	--	11,451	637,402	648,853	503,024	145,829	--
Institutional support --								
Accounting	--	--	--	1,245,922	1,245,922	1,117,721	128,201	--
Allocation to civil service	--	--	--	265,576	265,576	20,731	244,845	--
Budget office	--	--	--	237,687	237,687	232,730	4,957	--
Business office	--	--	--	1,377,934	1,377,934	756,056	621,878	--
Clinic billing	--	--	--	2,674,962	2,674,962	2,015,445	659,517	--
Computer services	--	--	--	4,134,445	4,134,445	1,749,992	2,384,453	--
Equipment facilities record	--	--	--	119,409	119,409	116,254	3,155	--
Information services	--	--	--	96,685	96,685	84,873	11,812	--
Insurance-retire employees	--	--	--	1,102,831	1,102,831	1,102,831	--	--
Insurance-workmans comp/unemploy .	--	--	--	1,046,015	1,046,015	15,285	1,030,730	--
Insurance-casualty	--	--	--	1,577,279	1,577,279	--	1,577,279	--
Mailroom	--	--	--	130,806	130,806	127,308	3,498	--
Motor pool	--	--	--	4,501	4,501	--	4,501	--
Malpractice/torts claims	--	--	--	5,808,602	5,808,602	--	5,808,602	--
Personnel services	--	--	--	1,123,174	1,123,174	925,483	197,691	--
Professional legal services	--	--	--	53,469	53,469	--	53,469	--
Purchasing	--	--	--	532,996	532,996	479,026	53,970	--
Radiation safety office	--	--	--	427,849	427,849	203,151	224,698	--
Security	163	--	547	1,600,016	1,600,726	1,550,173	50,553	--
Shipping, receiving, warehouse ...	--	--	--	325,846	325,846	325,415	431	--
Telephone exchange	--	--	--	(90,253)	(90,253)	34,754	(125,007)	--
Vice-Chancellor	--	--	--	192,656	192,656	191,397	1,259	--

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
Less allocation to hospital	--	--	--	(7,666,507)	(7,666,507)	(4,992,048)	(2,674,459)	--
Total institutional support ...	163	--	547	16,321,900	16,322,610	6,056,577	10,266,033	--
Operation and maintenance of plant --								
Operation and maintenance of plant	--	--	--	6,766,641	6,766,641	2,788,122	3,978,519	--
Less allocation to hospital	--	--	--	(2,429,865)	(2,429,865)	(815,057)	(1,614,808)	--
Total operation and maintenance of plant	--	--	--	4,336,776	4,336,776	1,973,065	2,363,711	--
Scholarships and fellowships --								
Scholarships and fellowships	--	105,280	38,342	2,315	145,937	56,766	89,171	--
Function adjust - scholar & fell .	--	--	--	36,566	36,566	--	36,566	--
Total scholarships and fellowships	--	105,280	38,342	38,881	182,503	56,766	125,737	--
Total educational and general expenditures	9,029,252	9,651,132	10,733,418	70,319,682	99,733,484	62,375,953	34,594,288	2,763,243
Mandatory transfers for--								
Loan fund matching grants	--	--	--	18,987	18,987	--	18,987	--
Total mandatory transfers	--	--	--	18,987	18,987	--	18,987	--
Nonmandatory transfers for --								
Capital improvements	--	--	--	(6,899,721)	(6,899,721)	--	(6,899,721)	--
Total nonmandatory transfers ..	--	--	--	(6,899,721)	(6,899,721)	--	(6,899,721)	--

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Costs Recovered
University hospital --								
Hospital	553,000	852,916	117,971	158,503,967	160,027,854	97,849,486	62,178,368	--
Allocation from medical school ...	--	--	--	19,403,617	19,403,617	15,114,350	4,289,267	--
Total university hospital	553,000	852,916	117,971	177,907,584	179,431,471	112,963,836	66,467,635	--
Total educational and general expenditures and transfers ..	9,582,252	10,504,048	10,851,389	241,346,532	272,284,221	175,339,789	94,181,189	2,763,243
Auxiliary enterprises --								
Expenditures	--	--	--	7,695,102	7,695,102	1,410,577	6,284,525	--
Nonmandatory transfers for:								
Renewals and replacements	--	--	--	61,987	61,987	--	61,987	--
Total auxiliary enterprises ..	--	--	--	7,757,089	7,757,089	1,410,577	6,346,512	--
Total Shreveport	9,582,252	10,504,048	10,851,389	249,103,621	280,041,310	176,750,366	100,527,701	2,763,243
Healthcare services division -								
Hospitals --								
Medical center of Louisiana at New Orleans	--	--	779,292	--	779,292	--	779,292	--
Total hospitals	--	--	779,292	--	779,292	--	779,292	--
Total educational and general expenditures and transfers ..	--	--	779,292	--	779,292	--	779,292	--
Total healthcare services division	--	--	779,292	--	779,292	--	779,292	--
LSU healthcare network -								
Public Service --								
LSU health care network	--	--	--	34,008,907	34,008,907	23,847,809	10,161,098	--
Total public service	--	--	--	34,008,907	34,008,907	23,847,809	10,161,098	--

LSU HEALTH SCIENCES CENTER
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 1999

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Costs Recovered
Academic support --								
Operations	--	--	--	13,436,261	13,436,261	5,175,814	8,260,447	--
Total academic support	--	--	--	13,436,261	13,436,261	5,175,814	8,260,447	--
Total educational and general expenditures and transfers ..	--	--	--	47,445,168	47,445,168	29,023,623	18,421,545	--
Total LSU healthcare network.	--	--	--	47,445,168	47,445,168	29,023,623	18,421,545	--
Total LSU health sciences center	\$ 51,195,694	\$ 32,169,932	\$ 64,615,639	\$ 367,722,006	\$ 515,703,271	\$ 323,517,810	\$ 181,967,054	\$ 10,218,407