

LSU HEALTH SCIENCES CENTER  
 ANALYSIS OF INVESTMENT IN PLAN  
 FOR THE YEAR ENDED JUNE 30, 199

	July 1, 1998	Additions	June 30, 1999
<b>New Orleans -</b>			
<b>Educational and Auxiliary Plant:</b>			
<b>Educational Plant -</b>			
<b>Buildings -</b>			
<b>Baton Rouge -</b>			
Earl K. Long medical center-LSU unit .....	\$ 772,107	\$ --	\$ 772,107
Earl K. Long medical center-med ed .....	198,737	--	198,737
<b>Downtown campus -</b>			
Central utilities plant and bridges .....	4,559,214	461,358	5,020,572
Clinical sciences building (work in progress).	8,484,517	18,318,369	26,802,886
Library, administration and resource building	15,015,656	14,490	15,030,146
Lions/LSU building .....	23,707,525	84,559	23,792,084
Medical education building .....	34,855,912	19,933	34,875,845
Medical school buildings .....	14,149,502	6,407	14,155,909
Nursing and allied health professions building	20,047,989	24,784	20,072,773
<b>William Pitcher Plaza campus -</b>			
Dental school buildings-clinical			
administrative and utility .....	16,733,747	64,188	16,797,935
Dog kennels .....	295,124	--	295,124
Human development center building .....	76,954	--	76,954
Human development center library building ....	195,069	--	195,069
Other William Pitcher Plaza campus renovate			
temporary buildings .....	239,928	--	239,928
<b>Land and non-structural improvements -</b>			
Downtown campus .....	10,965,795	--	10,965,795
William Pitcher Plaza campus .....	2,337,320	--	2,337,320
<b>Total educational plant .....</b>	<b>152,635,096</b>	<b>18,994,088</b>	<b>171,629,184</b>
<b>Auxiliary plant -</b>			
<b>Buildings -</b>			
<b>Tulane avenue campus -</b>			
Parking garage .....	7,785,299	--	7,785,299
Residence hall .....	5,022,220	555	5,022,775
<b>William Pitcher Plaza campus -</b>			
Warehouse .....	311,365	--	311,365
<b>Total auxiliary plant .....</b>	<b>13,118,884</b>	<b>555</b>	<b>13,119,439</b>
<b>Equipment - Unallocated -</b>			
Educational .....	79,641,675	1,317,452	80,959,127
Auxiliary enterprises .....	3,251,468	510,867	3,762,335
Library books .....	8,948,863	849,927	9,798,790
<b>Total equipment-unallocated .....</b>	<b>91,842,006</b>	<b>2,678,246</b>	<b>94,520,252</b>
<b>Total New Orleans .....</b>	<b>257,595,986</b>	<b>21,672,889</b>	<b>279,268,875</b>
<b>Shreveport -</b>			
<b>Educational and Auxiliary Plant:</b>			
<b>Educational plant -</b>			
<b>Buildings -</b>			
Medical center building .....	43,894,023	286,073	44,180,096
Hospital building .....	73,356,965	3,634,481	76,991,446
Stonewall property .....	80,000	--	80,000
Ophthalmology clinic .....	325,959	--	325,959
<b>Construction in progress -</b>			
Asbestos abatement .....	380,794	(380,794)	--
Renovate ophthalmology .....	414,774	6,085	420,859
Replace incinerator .....	59,762	40,238	100,000
Windows on hospital .....	--	3,531,293	3,531,293
Diagnostic renovation .....	9,591	27,380	36,971

LSU HEALTH SCIENCES CENTER  
ANALYSIS OF INVESTMENT IN PLAN  
FOR THE YEAR ENDED JUNE 30, 199

ANALYSIS G-2B

ANALYSIS G-2B

	July 1, 1998	Additions	June 30, 1999
Ambulatory care .....	1,062	412,394	413,456
Allied health physical therapy .....	18,994	(18,994)	--
Animal care repl - Stonewall .....	--	1,115,231	1,115,231
Medical school roof .....	--	611,584	611,584
Women and children's center .....	--	7,344,788	7,344,788
Renovate pediatric units.....	--	3,517,270	3,517,270
Fire alarm replacement .....	--	45,498	45,498
Infectious ctrl air handling .....	--	22,385	22,385
Cancer center .....	--	26,461	26,461
Linwood property -			
Mollie E. Webb speech and hearing center .....	69,833	--	69,833
Northwest Louisiana rehabilitation center .....	439,939	--	439,939
Lee dry goods .....	578,300	--	578,300
Land and non-structural improvements:			
King's highway campus .....	4,224,229	80,452	4,304,681
Stonewall property .....	21,608	--	21,608
Linwood property .....	100,320	--	100,320
Linwood money store lot .....	842,860	105,210	948,070
Linwood lee dry goods .....	180,700	--	180,700
Ophthalmology clinic .....	59,166	--	59,166
West kirby property .....	64,500	--	64,500
Woodrow property/gene miller .....	38,371	--	38,371
Woodrow property/emanuel .....	41,397	--	41,397
Woodrow property/thruston .....	45,000	--	45,000
Woodrow property/1457 .....	50,600	--	50,600
Woodrow property/1525 .....	50,600	--	50,600
Claiborne property/meserall .....	4,000	--	4,000
Northwest corner linwood .....	403,583	--	403,583
Spartans property .....	1,138,872	--	1,138,872
Hermes property .....	33,987	--	33,987
Claiborne property/1410 .....	58,000	--	58,000
Claiborne property/1424 .....	43,900	--	43,900
Claiborne property/1440 .....	47,250	--	47,250
 Total educational plant .....	 127,078,939	 20,407,035	 147,485,974
Equipment - unallocated -			
Educational .....	54,428,582	1,384,010	55,812,592
Auxiliary .....	2,675,388	228,947	2,904,335
Library books .....	13,228,495	642,929	13,871,424
Hospital .....	55,166,106	(3,317,843)	51,848,263
 Total equipment - unallocated .....	 125,498,571	 (1,061,957)	 124,436,614
 Total Shreveport .....	 252,577,510	 19,345,078	 271,922,588
Healthcare Services Division -			
Educational and Auxiliary Plant:			
Educational Plant -			
Buildings -			
Administration .....	--	--	--
E.A Conway medical center .....	34,445,863	559,274	35,005,137
Earl K. Long medical center .....	7,324,567	125,079	7,449,646
Huey P. Long medical center .....	2,651,063	--	2,651,063
Lallie Kemp regional medical center .....	1,507,685	--	1,507,685
Leonard J. Chabert medical center .....	14,216,721	285,427	14,502,148
Medical center of Louisiana at New Orleans .....	68,506,112	5,676,207	74,182,319
University medical center .....	32,415,896	--	32,415,896
Washington-St. Tammany regional medical center .....	807,724	8,990	816,714
W.O. Moss regional medical center .....	3,638,548	--	3,638,548

LSU HEALTH SCIENCES CENTER  
ANALYSIS OF INVESTMENT IN PLAN  
FOR THE YEAR ENDED JUNE 30, 199

	July 1, 1998	Additions	June 30, 1999
Land and non-structural improvements -			
Administration .....	--	--	--
E.A Conway medical center .....	--	9,802	9,802
Earl K. Long medical center .....	263,995	--	263,995
Huey P. Long medical center .....	44,856	--	44,856
Lallie Kemp regional medical center .....	1,000	--	1,000
Leonard J. Chabert medical center .....	75,000	--	75,000
Medical center of Louisiana at New Orleans ....	24,073,710	--	24,073,710
University medical center .....	60,000	--	60,000
Washington-St. Tammany regional medical center	65,000	--	65,000
W.O. Moss regional medical center .....	68,776	--	68,776
<b>Total educational plant .....</b>	<b>190,166,516</b>	<b>6,664,779</b>	<b>196,831,295</b>
Equipment - Unallocated -			
Hospitals -			
Administration .....	2,777,512	3,333,689	6,111,201
E.A Conway medical center .....	14,898,686	(100,803)	14,797,883
Earl K. Long medical center .....	12,235,036	352,116	12,587,152
Huey P. Long medical center .....	10,986,065	460,198	11,446,263
Lallie Kemp regional medical center .....	6,461,345	383,073	6,844,418
Leonard J. Chabert medical center .....	17,427,268	1,224,960	18,652,228
Medical center of Louisiana at New Orleans ....	79,334,683	(2,682,595)	76,652,088
University medical center .....	13,422,850	230,229	13,653,079
Washington-St. Tammany regional medical center	1,858,010	(104,359)	1,753,651
W.O. Moss regional medical center .....	9,601,195	77,295	9,678,490
<b>Total equipment-unallocated .....</b>	<b>169,002,650</b>	<b>3,173,803</b>	<b>172,176,453</b>
<b>Total Healthcare Services Division .....</b>	<b>359,169,166</b>	<b>9,838,582</b>	<b>369,007,748</b>
LSU Healthcare Network (corporation)			
Equipment - Unallocated -			
Educational .....	297,690	862,985	1,160,675
<b>Total LSU Healthcare Network .....</b>	<b>297,690</b>	<b>862,985</b>	<b>1,160,675</b>
<b>Total LSU Health Sciences Center .....</b>	<b>\$ 869,640,352</b>	<b>\$ 51,719,534</b>	<b>\$ 921,359,886</b>