

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 1999

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General . . . . .	\$5,227,874	\$5,227,874	\$ --
Dedicated . . . . .	108,631	108,631	--
Total state appropriations . . . . .	<u>5,336,505</u>	<u>5,336,505</u>	<u>--</u>
Government grants and contracts--			
Federal . . . . .	6,831,388	--	6,831,388
State and local . . . . .	150,329	--	150,329
Private . . . . .	2,767,501	--	2,767,501
Total government grants and contracts. . . . .	<u>9,749,218</u>	<u>--</u>	<u>9,749,218</u>
Sales and services of educational departments--			
Clinical and chemical analysis. . . . .	6,645	6,645	--
Miscellaneous . . . . .	6,454	6,454	--
Total sales and services of educational departments. . . . .	<u>13,099</u>	<u>13,099</u>	<u>--</u>
Other sources--			
Interest on investments . . . . .	60,418	--	60,418
Miscellaneous . . . . .	3,351	3,351	--
Recovery of indirect cost . . . . .	2,253,449	704,667	1,548,782
Royalties . . . . .	82	--	82
Total other sources. . . . .	<u>2,317,300</u>	<u>708,018</u>	<u>1,609,282</u>
Total revenues. . . . .	<u>\$17,416,122</u>	<u>\$6,057,622</u>	<u>\$11,358,500</u>