

PENNINGTON BIOMEDICAL RESEARCH CENTER  
 ANALYSIS OF CURRENT UNRESTRICTED FUND EXPENDITURES  
 FOR THE YEAR ENDED JUNE 30, 2001

|  | Total            | Salaries       | Wages         | Related Benefits | Travel        | Supplies & Expenses | Equipment     |
|--|------------------|----------------|---------------|------------------|---------------|---------------------|---------------|
| <b>Educational and General:</b>              |                  |                |               |                  |               |                     |               |
| <b>Research--</b>                            |                  |                |               |                  |               |                     |               |
| Body composition . . . . .                   | \$21,144         | \$19,254       | \$ --         | \$924            | \$ --         | \$966               | \$ --         |
| Clinic . . . . .                             | 156,961          | 69,549         | 33,279        | 7,425            | --            | 46,708              | --            |
| Clinical and chemical analysis . . . . .     | 183              | --             | --            | --               | --            | 183                 | --            |
| Diet and heart disease . . . . .             | 179,705          | 106,197        | 1,624         | 6,840            | 2,810         | 62,234              | --            |
| Food intake lab. . . . .                     | 56               | --             | --            | --               | --            | 56                  | --            |
| Food science . . . . .                       | 4,102            | --             | --            | --               | --            | 4,102               | --            |
| Functional foods . . . . .                   | 97               | --             | --            | --               | --            | 97                  | --            |
| Health and performance enhancement . . . . . | 19,797           | 5,000          | 312           | 240              | 6,892         | 7,353               | --            |
| Human genomics . . . . .                     | 112,169          | 100,000        | --            | 12,169           | --            | --                  | --            |
| Interdisciplinary. . . . .                   | 213,002          | 260            | (1)           | 3,714            | --            | 209,029             | --            |
| Metabolic kitchen. . . . .                   | 38,428           | 17,400         | 3,518         | 8,143            | --            | 9,367               | --            |
| Molecular genetics . . . . .                 | 155,310          | 106,290        | --            | 5,694            | 2,839         | 40,487              | --            |
| Molecular nutrition and cancer . . . . .     | 287,960          | 166,554        | 2,448         | 16,045           | 1,807         | 101,088             | 18            |
| Nutrition and behavior . . . . .             | 109,892          | 58,557         | 9,619         | 27,480           | 1,249         | 12,987              | --            |
| Nutrition and health promotion . . . . .     | 40,296           | 25,034         | --            | 9,531            | --            | 5,731               | --            |
| Obesity, diabetes and metabolism . . . . .   | 364,118          | 174,485        | 13,452        | 11,571           | 4,518         | 160,092             | --            |
| Women's studies. . . . .                     | 31,497           | 18,103         | 6,868         | 721              | --            | 5,805               | --            |
| Total research. . . . .                      | <u>1,734,717</u> | <u>866,683</u> | <u>71,119</u> | <u>110,497</u>   | <u>20,115</u> | <u>666,285</u>      | <u>18</u>     |
| <b>Academic Support--</b>                    |                  |                |               |                  |               |                     |               |
| Associate Executive Director . . . . .       | 88,277           | 73,196         | 5,051         | 3,513            | --            | 6,517               | --            |
| Biostatistics. . . . .                       | 7,496            | 6,910          | --            | 332              | --            | 254                 | --            |
| Clinic . . . . .                             | 11,126           | --             | --            | 6,651            | --            | 4,475               | --            |
| Clinical and chemical analysis . . . . .     | 186,625          | 35,769         | --            | 1,717            | --            | 149,139             | --            |
| Comparative biology. . . . .                 | (91,643)         | 55,686         | 17,363        | 2,673            | 98            | (167,463)           | --            |
| Diet and heart disease . . . . .             | 2,529            | --             | --            | --               | --            | 2,529               | --            |
| Nutrient values data base (MENU) . . . . .   | 12,966           | 2,263          | --            | 2,891            | --            | 7,812               | --            |
| Food science . . . . .                       | 174              | --             | --            | --               | --            | 174                 | --            |
| Graphic arts . . . . .                       | 3,428            | --             | --            | --               | --            | 3,428               | --            |
| Library. . . . .                             | 144,946          | 42,998         | 7,198         | 2,064            | 2,324         | 50,146              | 40,216        |
| Metabolic kitchen-deli . . . . .             | 56,402           | 3,126          | 23,031        | 1,839            | --            | 28,406              | --            |
| Molecular nutrition and cancer . . . . .     | 2,953            | --             | --            | --               | 1,991         | 962                 | --            |
| Nutrition and behavior . . . . .             | 366              | --             | --            | --               | --            | 366                 | --            |
| Nutrition and health promotion . . . . .     | 2,095            | --             | --            | --               | 439           | 1,656               | --            |
| Obesity, diabetes and metabolism . . . . .   | 67,723           | 44,873         | --            | 7,399            | 585           | 14,866              | --            |
| Program operations . . . . .                 | 68,455           | 42,090         | 20,795        | 3,019            | --            | 2,551               | --            |
| Resource lab-shared. . . . .                 | 75,996           | 28,813         | --            | 1,383            | --            | 45,800              | --            |
| Tissue culture . . . . .                     | 505              | --             | 505           | --               | --            | --                  | --            |
| Total academic support. . . . .              | <u>640,419</u>   | <u>335,724</u> | <u>73,943</u> | <u>33,481</u>    | <u>5,437</u>  | <u>151,618</u>      | <u>40,216</u> |

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|--|--------------------|--------------------|------------------|------------------|-----------------|---------------------|-----------------|
| <b>Institutional Support--</b>                   |                    |                    |                  |                  |                 |                     |                 |
| Executive Director . . . . .                     | 73,934             | 48,793             | 5,710            | 2,342            | 459             | 16,630              | --              |
| Associate Executive Director-administration. . . | 150,120            | 133,756            | 7,763            | 6,525            | --              | 2,076               | --              |
| Computer services. . . . .                       | 83,110             | 57,753             | 14,471           | 2,772            | 49              | 8,065               | --              |
| Fiscal operations. . . . .                       | 118,489            | 78,767             | 15,077           | 4,030            | 2,759           | 15,933              | 1,923           |
| Administrative expense allocation from           |                    |                    |                  |                  |                 |                     |                 |
| LSU and A & M . . . . .                          | 218,919            | 116,027            | 59,108           | 24,081           | --              | 19,703              | --              |
| General institutional expenses . . . . .         | 66,035             | --                 | --               | --               | --              | 66,035              | --              |
| Institutional expense allocation from            |                    |                    |                  |                  |                 |                     |                 |
| LSU and A & M . . . . .                          | 63,434             | 12,687             | 14,590           | 3,806            | --              | 32,351              | --              |
| Grants administration. . . . .                   | 140,152            | 116,200            | 5,968            | 5,578            | 532             | 11,874              | --              |
| Human resource management. . . . .               | 97,362             | 48,584             | 30,542           | 3,862            | 1,249           | 13,125              | --              |
| Legal services . . . . .                         | 4,372              | --                 | --               | --               | --              | 4,372               | --              |
| Logistical services. . . . .                     | 28                 | --                 | --               | --               | --              | 28                  | --              |
| Telecommunications . . . . .                     | 31,248             | --                 | --               | --               | --              | 31,248              | --              |
| Subtotal institutional support. . . . .          | <u>1,047,203</u>   | <u>612,567</u>     | <u>153,229</u>   | <u>52,996</u>    | <u>5,048</u>    | <u>221,440</u>      | <u>1,923</u>    |
| Allocation from System for general admn exp. .   | 16,626             | --                 | --               | --               | --              | 16,626              | --              |
| Total institutional support . . . . .            | <u>1,063,829</u>   | <u>612,567</u>     | <u>153,229</u>   | <u>52,996</u>    | <u>5,048</u>    | <u>238,066</u>      | <u>1,923</u>    |
| <b>Operation and Maintenance of Plant--</b>      |                    |                    |                  |                  |                 |                     |                 |
| Administration . . . . .                         | 215,258            | 176,383            | 14,192           | 9,255            | 2,329           | 13,099              | --              |
| Building operations. . . . .                     | 663,467            | 37,044             | 178,851          | 10,249           | --              | 437,323             | --              |
| Custodial services . . . . .                     | 160,192            | --                 | 19,181           | 921              | --              | 140,090             | --              |
| Grounds. . . . .                                 | 131,085            | --                 | 94,884           | 4,555            | --              | 31,646              | --              |
| Property insurance . . . . .                     | 24,243             | --                 | --               | --               | --              | 24,243              | --              |
| Security . . . . .                               | 252,755            | --                 | --               | --               | --              | 252,755             | --              |
| Utilities. . . . .                               | 1,068,611          | --                 | --               | --               | --              | 1,068,611           | --              |
| Total operation and maintenance of plant. . . .  | <u>2,515,611</u>   | <u>213,427</u>     | <u>307,108</u>   | <u>24,980</u>    | <u>2,329</u>    | <u>1,967,767</u>    | <u>--</u>       |
| Total educational and general expenditures. . .  | <u>5,954,576</u>   | <u>2,028,401</u>   | <u>605,399</u>   | <u>221,954</u>   | <u>32,929</u>   | <u>3,023,736</u>    | <u>42,157</u>   |
| <b>Nonmandatory transfers for--</b>              |                    |                    |                  |                  |                 |                     |                 |
| Captital improvements . . . . .                  | 20,000             | --                 | --               | --               | --              | --                  | 20,000          |
| Total expenditures and transfers . . . . .       | <u>\$5,974,576</u> | <u>\$2,028,401</u> | <u>\$605,399</u> | <u>\$221,954</u> | <u>\$32,929</u> | <u>\$3,023,736</u>  | <u>\$62,157</u> |