

## ANALYSIS C-2B

**PENNINGTON BIOMEDICAL RESEARCH CENTER**  
**ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES**  
**FOR THE YEAR ENDED JUNE 30, 2002**

## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
<b>Educational and General: (1)</b>								
Research--								
Bioinformatics	\$ -	\$ -	\$ -	\$ 1,597	\$ 1,597	\$ -	\$ 1,597	\$ -
Biostatistics	-	348,765	22,095	-	370,860	289,781	500	80,579
Body composition	-	199,056	4,087	(109)	203,034	90,103	75,268	37,663
Clinic	7,542	2,087,033	1,544,677	45,859	3,685,111	2,282,916	648,471	753,724
Clinical and chemistry analysis	204	1,108,665	261,166	5,178	1,375,213	636,641	416,101	322,471
Diet and heart disease	-	482,569	84,055	17,902	584,526	269,841	154,135	160,550
Food science	-	-	976	-	976	976	-	-
Functional foods	-	-	240,765	44,820	285,585	132,291	117,240	36,054
Health and performance enhancement	79,914	1,091,257	89,970	47,733	1,308,874	673,785	281,658	353,431
Human genomics	-	812,676	805,526	20,535	1,638,737	768,923	502,070	367,744
Interdisciplinary	-	246,221	18,942	89,377	354,540	222,543	53,273	78,724
Metabolic kitchen	-	181,409	272,670	9,754	463,833	339,181	36,080	88,572
Molecular genetics	329,704	981,878	224,824	48,267	1,584,673	769,526	455,658	359,489
Molecular nutrition and cancer	108,120	389,185	395,875	199,921	1,093,101	504,650	452,465	135,986
Nutrient values data base (MENU)	-	480,524	61,928	1,920	544,372	370,137	40,462	133,773
Nutrition and behavior	75,846	1,402,446	21,689	20,913	1,520,894	488,054	661,067	371,773
Nutrition and health promotion	7,141	852,143	35,688	41,644	936,616	577,554	79,896	279,166
Obesity, diabetes and metabolism	636,187	2,012,629	205,259	172,755	3,026,830	1,575,762	790,369	660,699
Psychology services and food intake lab	-	545,605	50,429	28,042	624,076	353,449	93,290	177,337
Research training	-	44,688	-	-	44,688	39,746	4,942	-
Resource lab	-	-	-	100,640	100,640	-	100,640	-
Women's studies	-	298,934	18,326	24,573	341,833	237,402	27,569	76,862
<b>Total research</b>	<b>1,244,658</b>	<b>13,565,683</b>	<b>4,358,947</b>	<b>921,321</b>	<b>20,090,609</b>	<b>10,623,261</b>	<b>4,992,751</b>	<b>4,474,597</b>
<b>Public Service--</b>								
Clinic	-	-	108,615	-	108,615	84,042	3,034	21,539
Programs	-	-	17,934	-	17,934	17,934	-	-
Psychology services and food intake lab	-	-	49,841	-	49,841	36,864	12,977	-
<b>Total public service</b>	<b>-</b>	<b>-</b>	<b>176,390</b>	<b>-</b>	<b>176,390</b>	<b>138,840</b>	<b>16,011</b>	<b>21,539</b>
<b>Academic Support--</b>								
Associate executive director	-	-	-	195,582	195,582	93,598	101,984	-
Biostatistics	-	-	19,176	101,595	120,771	104,853	15,918	-
Clinic	-	-	-	201,651	201,651	15,878	185,773	-
Clinical and chemical analysis	-	-	-	3,287	3,287	-	3,287	-
Library	-	-	-	27,458	27,458	-	27,458	-
Metabolic kitchen-deli	-	-	-	21,666	21,666	-	21,666	-
Nutrient values data base (MENU)	-	-	-	5,225	5,225	-	5,225	-
Obesity, diabetes and metabolism	-	-	-	82,880	82,880	30,780	52,100	-
Program operations	-	-	-	95,519	95,519	94,162	1,357	-
Resource lab	-	-	-	12,751	12,751	-	12,751	-
Tissue culture	-	-	-	22,722	22,722	2,422	20,300	-
<b>Total academic support</b>	<b>-</b>	<b>-</b>	<b>19,176</b>	<b>770,336</b>	<b>789,512</b>	<b>341,693</b>	<b>447,819</b>	<b>-</b>
<b>Institutional Support--</b>								
Executive director	-	-	119,793	63,137	182,930	132,633	50,297	-
Associate executive director-administration	-	-	723	242,456	243,179	62,548	180,631	-
Business development and technology transfer	-	-	-	4,557	4,557	-	4,557	-
Computer services	-	-	-	837,326	837,326	676,111	161,215	-
Fiscal operations	-	-	-	127,833	127,833	121,627	6,206	-

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## ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
General institutional expenses	-	-	-	52,475	52,475	32,222	20,253	-
Human resource management	-	-	-	105,367	105,367	104,823	544	-
Legal services	-	-	-	27,080	27,080	-	27,080	-
Logistical services	-	-	-	1	1	-	1	-
Total institutional support	<u>-</u>	<u>-</u>	<u>120,516</u>	<u>1,460,232</u>	<u>1,580,748</u>	<u>1,129,964</u>	<u>450,784</u>	<u>-</u>
Operation and maintenance of plant--								
Miscellaneous minor jobs & equipment replacement	-	-	(37)	59,884	59,847	36,750	23,097	-
Total operation and maintenance of plant	<u>-</u>	<u>-</u>	<u>(37)</u>	<u>59,884</u>	<u>59,847</u>	<u>36,750</u>	<u>23,097</u>	<u>-</u>
Total educational and general	<u>1,244,658</u>	<u>13,565,683</u>	<u>4,674,992</u>	<u>3,211,773</u>	<u>22,697,106</u>	<u>12,270,508</u>	<u>5,930,462</u>	<u>4,496,136</u>
Total expenditures	<u>\$ 1,244,658</u>	<u>\$13,565,683</u>	<u>\$ 4,674,992</u>	<u>\$ 3,211,773</u>	<u>\$22,697,106</u>	<u>\$12,270,508</u>	<u>\$ 5,930,462</u>	<u>\$ 4,496,136</u>

(1) Portions of operations of Pennington Biomedical Research Center are recorded in the accounting records of the LSU Health Sciences Center. See LSU Health Sciences Center analysis C-2B for additional expenditures of Pennington Biomedical Research Center.