

LOUISIANA STATE UNIVERSITY IN SHREVEPORT

Analysis C-1

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ANALYSIS OF CURRENT FUNDS REVENUE  
FOR THE YEAR ENDED JUNE 30, 2001

	Total	Unrestricted	Restricted
<b>Tuition and fees--</b>			
University . . . . .	\$ 8,171,423	\$ 7,296,541	\$ 874,882
Non-resident . . . . .	259,893	259,893	-
Other. . . . .	729,327	689,032	40,295
<b>Total tuition and fees . . . . .</b>	<b>9,160,643</b>	<b>8,245,466</b>	<b>915,177</b>
<b>Governmental appropriations--</b>			
<b>State-</b>			
General . . . . .	10,751,481	10,751,481	-
<b>Total governmental appropriations. . . . .</b>	<b>10,751,481</b>	<b>10,751,481</b>	<b>-</b>
<b>Gifts, grants and contracts--</b>			
Federal. . . . .	4,335,003	-	4,335,003
State. . . . .	2,685,477	-	2,685,477
Private. . . . .	1,360,745	-	1,360,745
<b>Total gifts, grants and contracts. . . . .</b>	<b>8,381,225</b>	<b>-</b>	<b>8,381,225</b>
<b>Sales and services of educational departments--</b>			
Admissions and records . . . . .	4,959	4,959	-
University usage fee. . . . .	122,441	100,500	21,941
Speech Pathology Clinic. . . . .	540	540	-
Chemistry. . . . .	1,635	1,635	-
Health and physical education. . . . .	3,866	375	3,491
Library. . . . .	20,726	20,726	-
<b>Total sales and services     of educational departments . . . . .</b>	<b>154,167</b>	<b>128,735</b>	<b>25,432</b>
<b>Auxiliary enterprises revenue . . . . .</b>	<b>2,575,960</b>	<b>-</b>	<b>2,575,960</b>
<b>Other Sources--</b>			
Commissions on telephone . . . . .	838	838	-
Deferred fee charge. . . . .	29,180	29,180	-
Deferred fee late charge . . . . .	9,690	9,690	-
Interest on investments. . . . .	129,831	129,831	-
Miscellaneous income . . . . .	5,804	5,804	-
Parking fines. . . . .	27,509	27,509	-
Recovery of indirect cost. . . . .	63,824	21,962	41,862
Returned check charges . . . . .	3,550	3,550	-
Veterans' Administration - handling charge . . . . .	1,407	1,407	-
<b>Total other sources. . . . .</b>	<b>271,633</b>	<b>229,771</b>	<b>41,862</b>
<b>Total revenue . . . . .</b>	<b>\$ 31,295,109</b>	<b>\$ 19,355,453</b>	<b>\$ 11,939,656</b>