

LOUISIANA STATE UNIVERSITY IN SHREVEPORT

ANALYSIS C-1

ANALYSIS OF CURRENT FUNDS REVENUE
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$ 8,433,680	\$ 7,636,975	\$ 796,705
Non-resident	329,504	329,504	-
Other	677,660	651,567	26,093
Total tuition and fees	<u>9,440,844</u>	<u>8,618,046</u>	<u>822,798</u>
Governmental appropriations--			
State-			
General	11,905,744	11,905,744	-
Total governmental appropriations	<u>11,905,744</u>	<u>11,905,744</u>	<u>-</u>
Gifts, grants and contracts--			
Federal	4,493,359	-	4,493,359
State	3,359,675	-	3,359,675
Private	1,273,237	-	1,273,237
Total gifts, grants and contracts	<u>9,126,271</u>	<u>-</u>	<u>9,126,271</u>
Sales and services of educational departments--			
Admissions and records	3,252	3,252	-
University usuage fee	213,352	102,030	111,322
Speech Pathology Clinic	500	500	-
Chemistry	1,085	1,085	-
Health and physical education	4,120	375	3,745
Library	18,080	18,080	-
Total sales and services of educational departments	<u>240,389</u>	<u>125,322</u>	<u>115,067</u>
Auxiliary enterprises revenue	<u>3,091,665</u>	<u>-</u>	<u>3,091,665</u>
Other Sources--			
Commissions on telephone	109	109	-
Deferred fee charge	22,840	22,840	-
Deferred fee late charge	10,425	10,425	-
Interest on investments	69,660	69,660	-
Miscellaneous income	16,560	16,560	-
Parking fines	16,991	16,991	-
Recovery of indirect cost	58,040	22,884	35,156
Returned check charges	3,700	3,700	-
Veterans' Administration - handling charge	1,414	1,414	-
Total other sources	<u>199,738</u>	<u>164,582</u>	<u>35,156</u>
Total revenue	<u>\$ 34,004,651</u>	<u>\$ 20,813,694</u>	<u>\$ 13,190,957</u>