

LSU IN SHREVEPORT
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS
FOR THE YEAR ENDED JUNE 30, 2002

OPERATING REVENUES	
Student tuition and fees	\$ 9,476,988
Less scholarship allowances	(1,692,448)
Net student tuition and fees	7,784,540
Federal appropriations	-
Federal grants and contracts	4,493,359
State and local grants and contracts	3,359,675
Nongovernmental grants and contracts	1,050,621
Sales and services of educational departments	240,389
Hospital income	-
Auxiliary enterprise revenues, including revenues pledged as security for bond issues	2,713,387
Less scholarship allowances	(72,247)
Net auxiliary revenues	2,641,140
Other operating revenues	72,038
Total operating revenues	<u>19,641,762</u>
OPERATING EXPENSES	
Educational and general	
Instruction	12,215,882
Research	457,209
Public service	3,254,664
Academic support	2,946,360
Student services	1,187,861
Institutional support	3,445,481
Operation and maintenance of plant	3,150,895
Scholarships and fellowships	3,518,281
Auxiliary enterprises	2,516,567
Hospital	-
Other operating expenses	-
Total operating expenses	<u>32,693,200</u>
Operating income (loss)	<u>(13,051,438)</u>
NONOPERATING REVENUES AND (EXPENSES)	
State appropriations	11,905,744
Gifts	222,616
Net investment income (loss)	31,745
Interest expenses	(4,817)
Other nonoperating revenues	-
Net nonoperating revenues (expenses)	<u>12,155,288</u>
Income before other revenues, expenses, gains, and losses	<u>(896,150)</u>
Capital appropriations	517,893
Capital gifts and grants	-
Additions to permanent endowments	200,000
Other additions, net	297,929
Increase (decrease) in net assets	<u>119,672</u>
Net assets at beginning of year, restated	35,601,119
Net assets at end of year	<u>\$ 35,720,791</u>