

STATEMENT OF CURRENT FUND REVENUES,  
EXPENDITURES AND OTHER CHANGES  
FOR THE YEAR ENDED JUNE 30, 1999

	1999				1998 Total
	Unrestricted	Auxiliary Enterprises	Restricted	Total	
<b>REVENUES</b>					
State appropriations . . . . .	\$1,587,821	\$ --	\$ --	\$1,587,821	\$1,604,151
Private gifts, grants and contracts . . . . .	--	--	7,350	7,350	500
Other sources . . . . .	--	--	81,128	81,128	63,671
<b>Total Revenues . . . . .</b>	<b>1,587,821</b>	<b>--</b>	<b>88,478</b>	<b>1,676,299</b>	<b>1,668,322</b>
<b>EXPENDITURES AND TRANSFERS</b>					
Educational and general --					
Institutional support . . . . .	1,513,441	--	88,478	1,601,919	1,601,010
Operation and maintenance of plant . . . . .	74,380	--	--	74,380	67,312
<b>Total Educational and General . . . . .</b>	<b>1,587,821</b>	<b>--</b>	<b>88,478</b>	<b>1,676,299</b>	<b>1,668,322</b>
<b>OTHER ADDITIONS/(DEDUCTIONS)</b>					
Excess of restricted receipts over transfers to revenues . . . . .	--	--	340,721	340,721	59,602
<b>Net Increase/(Decrease) in Fund Balances . . .</b>	<b>\$ --</b>	<b>\$ --</b>	<b>\$340,721</b>	<b>\$340,721</b>	<b>\$59,602</b>