

ANALYSIS G-2B

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UNIVERSITY OF NEW ORLEANS
ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 1999

	July 1, 1998	Additions	June 30, 1999
Educational and Auxiliary Plant:			
Educational plant-			
Land.....	\$ 42,574,000	\$ 100,000	\$ 42,674,000
Land improvements - main campus.....	7,942,269	193,648	8,135,917
Land improvements - east campus.....	2,899,127	329,011	3,228,138
Land improvements - research park.....	3,455,443	16,182	3,471,625
Land improvements - Jefferson center.....	250,000	--	250,000
Administration building - annex.....	956,129	--	956,129
Administration building.....	805,197	35,571	840,768
Alumni and development center.....	558,926	--	558,926
Bi-centennial education center.....	2,940,425	--	2,940,425
Biological sciences.....	3,827,517	--	3,827,517
Bus terminal.....	11,100	--	11,100
Business administration building.....	330,486	91,384	421,870
Campus police storage.....	25,000	--	25,000
Campus police.....	1,745,827	--	1,745,827
Center for energy resource management..	178,602	189,008	367,610
Central utilities plant - east campus.....	2,028,863	--	2,028,863
Central utilities plant - main campus.....	5,321,309	--	5,321,309
Chemical sciences annex.....	9,428,350	104,679	9,533,029
Chemical storage building.....	242,132	--	242,132
Children's center.....	1,651,842	--	1,651,842
Computer center.....	4,981,028	--	4,981,028
Earl K. Long library.....	16,383,730	14,842	16,398,572
East campus service facility.....	380,622	--	380,622
Engineering building.....	17,092,562	--	17,092,562
Fine arts building.....	941,764	40,701	982,465
General classroom building (B A).....	2,108,992	8,920	2,117,912
Geology and psychology building.....	2,829,972	--	2,829,972
Health and physical education center.....	1,806,931	--	1,806,931
Information kiosks.....	80,160	--	80,160
Jefferson center.....	1,536,501	--	1,536,501
Liberal arts building.....	2,207,710	4,178	2,211,888
Mathematics building.....	4,680,681	4,258	4,684,939
Performing arts center.....	2,711,716	--	2,711,716
Physical plant services.....	249,653	--	249,653
Rehabilitation center.....	3,537,642	2,640	3,540,282
Science building.....	2,780,873	--	2,780,873
Slidell campus.....	--	366,000	366,000
Student park amphitheatre.....	145,018	--	145,018
Tennis court service building.....	6,691	--	6,691
Kiefer lakefront arena.....	39,747,701	4,535	39,752,236
Visitor information booths.....	101,847	--	101,847
Total educational plant.....	<u>191,484,338</u>	<u>1,505,557</u>	<u>192,989,895</u>
Auxiliary plant-			
Bienville hall.....	3,340,847	139,928	3,480,775
The Commons.....	721,703	--	721,703
The Cove.....	586,017	--	586,017
Lafitte village apartments.....	2,135,457	--	2,135,457
University center.....	3,138,878	--	3,138,878
Total auxiliary plant.....	<u>9,922,902</u>	<u>139,928</u>	<u>10,062,830</u>
Equipment unallocated-			
Educational.....	48,747,704	761,022	49,508,726
Auxiliary.....	1,410,944	149,019	1,559,963
Library books.....	23,326,561	1,816,010	25,142,571
Total equipment unallocated.....	<u>73,485,209</u>	<u>2,726,051</u>	<u>76,211,260</u>
Totals.....	<u>\$ 274,892,449</u>	<u>\$ 4,371,536</u>	<u>\$ 279,263,985</u>

Note: Values for the Jefferson Center at July 1, 1998 have been restated to reflect the value of land, \$1,010,000, and land improvements, \$250,000. The previously reported values of buildings, land and land improvements have been restated to reflect these amounts.