

UNIVERSITY OF NEW ORLEANS
ANALYSIS OF CURRENT FUNDS REVENUES
For the Year Ended June 30, 2001

	Total	Unrestricted	Restricted
Educational and General:			
Student tuition and fees -			
University	\$ 34,393,733	\$ 34,393,733	\$ --
Nonresident	6,260,133	6,260,133	--
Other	11,534,047	4,552,508	6,981,539
Total student tuition and fees	<u>52,187,913</u>	<u>45,206,374</u>	<u>6,981,539</u>
Governmental appropriations - state government			
General	41,675,090	41,675,090	--
Dedicated	1,394,301	1,394,301	--
Total governmental appropriations	<u>43,069,391</u>	<u>43,069,391</u>	<u>--</u>
Government grants and contracts -			
Federal	34,837,032	--	34,837,032
State	7,685,587	--	7,685,587
Local	855,433	--	855,433
Total government grants and contracts	<u>43,378,052</u>	<u>--</u>	<u>43,378,052</u>
Private grants and contracts	<u>5,613,683</u>	<u>--</u>	<u>5,613,683</u>
Gifts	<u>24,603</u>	<u>--</u>	<u>24,603</u>
Sales and services of educational departments -			
Business administration -			
Business and economic research	115	115	--
Hotel, restaurant, and tourism	7,644	7,644	--
General academic support -			
Educational support services	10,321	10,321	--
Testing services	145,263	145,263	--
Media productions	7,079	7,079	--
Liberal arts -			
Workshop theatre	7,372	7,372	--
Music	2,305	2,305	--
Summer stock theatre	245	245	--
Library	37,741	37,741	--
Total sales and services of educational departments	<u>218,085</u>	<u>218,085</u>	<u>--</u>
Investment income	<u>569,166</u>	<u>457,166</u>	<u>112,000</u>
Endowment Income	<u>440,352</u>	<u>--</u>	<u>440,352</u>
Sales and service of auxiliary enterprises	<u>11,937,114</u>	<u>--</u>	<u>11,937,114</u>
Other sources -			
Career placement and cooperative education	280	280	--
Catalog sales	3,424	3,424	--
Check cashing and returned check charges	7,536	7,536	--
Class schedule	512	512	--
Commissions - telephones	1,917	1,917	--
Lakefront arena - building rentals	302,311	302,311	--
Lakefront arena - concessions	1,139,700	1,139,700	--
Lakefront arena - other	585,735	585,735	--
Lease rentals - miscellaneous	110	110	--
Miscellaneous	176,119	176,119	--
Parking fines	265,173	265,173	--
Perkins loan-collection costs recovered	39,097	39,097	--
Recovery of indirect costs	4,052,184	--	4,052,184
Recreation and intramural sports	472,923	472,923	--
Rentals - post office boxes	32,284	32,284	--
Rental - U.S. Post Office	1,500	1,500	--
Rooftop leases	23,225	23,225	--
Student orientation program	102,129	102,129	--
EMBA-administrative costs recovered	802,581	802,581	--
Veterans Administration-administrative allowance	4,167	4,167	--
Total other sources	<u>8,012,907</u>	<u>3,960,723</u>	<u>4,052,184</u>
Total revenues	<u>\$ 165,451,266</u>	<u>\$ 92,911,739</u>	<u>\$ 72,539,527</u>