

UNIVERSITY OF NEW ORLEANS  
 ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES  
 For the Year Ended June 30, 2001

	SOURCE					OBJECT		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Education and General:								
Instruction--								
Business administration-								
Accounting . . . . .	\$ -	\$ -	\$ 16,652	\$ 11,974	\$ 28,626	\$ 27,791	\$ 835	\$ -
Economics and finance . . . . .	-	-	1,285	8,172	9,457	7,316	2,141	-
Executive mba program . . . . .	-	-	2,733	-	2,733	-	2,733	-
Hotel, restaurant and tourism . . . . .	130,170	-	-	3,143	133,313	127,881	5,432	-
Interdisciplinary . . . . .	-	16,310	37,344	-	53,654	35,350	18,304	-
Management . . . . .	-	-	4,172	2,776	6,948	5,773	1,175	-
Small business development center . . . . .	-	-	69,062	-	69,062	9,272	58,267	1,523
Total business administration . . . . .	130,170	16,310	131,248	26,065	303,793	213,383	88,887	1,523
Education-								
Curriculum and instruction . . . . .	9,741	-	(19)	-	9,722	6,752	2,970	-
Education leadership and foundations . . . . .	486,399	-	-	-	486,399	281,742	179,229	25,428
Human performance and health promotion . . . . .	-	-	(28,501)	-	(28,501)	3,638	(32,139)	-
Interdisciplinary . . . . .	59,720	9,411	3,654	-	72,785	65,507	7,278	-
Special education and habilitative services . . . . .	187,647	334,578	-	5,420	527,645	273,341	228,872	25,432
Student teaching office . . . . .	-	-	-	2,757	2,757	-	2,757	-
Total education . . . . .	743,507	343,989	(24,866)	8,177	1,070,807	630,980	388,967	50,860
Engineering-								
Civil and environmental . . . . .	-	-	40,816	32,790	73,606	62,362	11,244	-
Electrical . . . . .	-	-	9,990	-	9,990	-	9,990	-
Interdisciplinary . . . . .	110,098	3,645	65,868	493,268	672,879	510,002	162,877	-
Naval architecture and marine . . . . .	-	-	1,852	-	1,852	-	1,852	-
Total engineering . . . . .	110,098	3,645	118,526	526,058	758,327	572,364	185,963	-
General instruction-								
Interdisciplinary . . . . .	53,734	-	96,556	-	150,290	117,839	32,451	-
Office of retention/upward bound . . . . .	-	1,221,285	-	-	1,221,285	843,391	295,323	82,571
Student technology initiative . . . . .	-	-	-	2,054,859	2,054,859	738,968	1,315,891	-
Total general instruction . . . . .	53,734	1,221,285	96,556	2,054,859	3,426,434	1,700,198	1,643,665	82,571
Liberal arts-								
English . . . . .	-	-	31,152	416	31,568	12,357	19,211	-
Foreign languages . . . . .	-	-	-	1,238	1,238	-	1,238	-
Geography . . . . .	-	-	146	-	146	-	146	-
History . . . . .	-	-	37,918	26,765	64,683	60,336	4,347	-
Interdisciplinary . . . . .	-	22,061	36,484	-	58,545	50,457	8,088	-
Music . . . . .	-	-	31,113	18,451	49,564	23,458	26,106	-
Political science . . . . .	-	-	665	-	665	-	665	-
UNO studio center . . . . .	-	-	7,364	6,330	13,694	4,235	9,459	-
Total liberal arts . . . . .	-	22,061	144,842	53,200	220,103	150,843	69,260	-

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	SOURCE					OBJECT		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
<b>Metropolitan college-</b>								
Continuing education . . . . .	2,228,818	306,912	-	-	2,535,730	1,337,371	1,004,021	194,338
Credit programs . . . . .	-	-	-	31,459	31,459	30,753	706	-
Interdisciplinary . . . . .	-	4,707	3,336	2,630	10,673	10,673	-	-
International studies . . . . .	-	-	-	1,716,119	1,716,119	310,267	1,405,852	-
<b>Total metropolitan college . . . . .</b>	<b>2,228,818</b>	<b>311,619</b>	<b>3,336</b>	<b>1,750,208</b>	<b>4,293,981</b>	<b>1,689,064</b>	<b>2,410,579</b>	<b>194,338</b>
<b>Sciences-</b>								
Biological science . . . . .	4,771	-	120,488	102,227	227,486	220,708	6,778	-
Chemistry . . . . .	154,417	-	897	881	156,195	154,417	1,778	-
Computer science . . . . .	-	422	-	-	422	-	422	-
Developmental math . . . . .	-	-	-	8,843	8,843	-	8,843	-
Geology and geophysics . . . . .	127,620	52,107	113,756	5,513	298,996	71,370	207,764	19,862
Interdisciplinary . . . . .	-	19,516	-	-	19,516	19,516	-	-
Mathematics . . . . .	-	-	34,835	-	34,835	32,188	(250)	2,897
Physics . . . . .	536	-	-	-	536	-	536	-
Psychology . . . . .	960	-	-	-	960	960	-	-
<b>Total sciences . . . . .</b>	<b>288,304</b>	<b>72,045</b>	<b>269,976</b>	<b>117,464</b>	<b>747,789</b>	<b>499,159</b>	<b>225,871</b>	<b>22,759</b>
<b>Urban and public affairs . . . . .</b>								
<b>Total instruction . . . . .</b>	<b>3,634,082</b>	<b>1,992,616</b>	<b>885,449</b>	<b>4,536,031</b>	<b>11,048,178</b>	<b>5,617,463</b>	<b>5,078,664</b>	<b>352,051</b>
<b>Research--</b>								
<b>Business administration-</b>								
Division of business and economic research . . . . .	58,525	-	119,127	2,407	180,059	122,255	26,476	31,328
Economics and finance . . . . .	49,874	-	-	-	49,874	7,750	42,124	-
Economic development center . . . . .	-	119,156	(326)	-	118,830	95,254	6,909	16,667
Interdisciplinary . . . . .	221,839	166,451	-	36,683	424,973	330,710	37,769	56,494
Management . . . . .	-	-	360	240	600	-	600	-
Real estate market data center . . . . .	56,643	200	39,735	28,040	124,618	90,496	18,638	15,484
Small business development center . . . . .	220,277	-	-	32,139	252,416	176,535	43,064	32,817
<b>Total business administration . . . . .</b>	<b>607,158</b>	<b>285,807</b>	<b>158,896</b>	<b>99,509</b>	<b>1,151,370</b>	<b>823,000</b>	<b>175,580</b>	<b>152,790</b>
<b>Education-</b>								
Curriculum and instruction . . . . .	-	-	1,070	8,484	9,554	795	8,759	-
Education leadership and foundations . . . . .	132,188	-	43,812	-	176,000	133,631	16,851	25,518
Human performance and health promotion . . . . .	60,674	-	76,730	-	137,404	49,405	64,971	23,028
Interdisciplinary . . . . .	-	-	-	325	325	325	-	-
Special education and habilitative services . . . . .	75,970	-	-	6,616	82,586	73,741	6,651	2,194
<b>Total education . . . . .</b>	<b>268,832</b>	<b>-</b>	<b>121,612</b>	<b>15,425</b>	<b>405,869</b>	<b>257,897</b>	<b>97,232</b>	<b>50,740</b>
<b>Engineering-</b>								
Civil and environmental . . . . .	64,592	1,393,576	71,472	9,521	1,539,161	829,697	332,272	377,192
Electrical . . . . .	5,634	162,820	13,441	15,533	197,428	125,723	24,505	47,200
Interdisciplinary . . . . .	45,726	9,633,106	709,412	359,546	10,747,790	4,430,856	4,651,282	1,665,652

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	SOURCE					OBJECT		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Mechanical . . . . .	228,383	28,149	241,494	17,447	515,473	217,980	256,277	41,216
Naval architecture and marine . . . . .	58,830	48,480	88,345	520	196,175	115,061	55,368	25,746
Total engineering . . . . .	403,165	11,266,131	1,124,164	402,567	13,196,027	5,719,317	5,319,704	2,157,006
General research-								
Interdisciplinary . . . . .	-	310	-	185,429	185,739	145,303	40,436	-
Office of research indirect support . . . . .	-	7,789,319	10,106	402,346	8,201,771	251,678	7,950,093	-
Office of retention/upward bound . . . . .	-	-	-	256	256	-	256	-
Women's center . . . . .	-	-	43,033	-	43,033	22,825	19,081	1,127
Total general research . . . . .	-	7,789,629	53,139	588,031	8,430,799	419,806	8,009,866	1,127
Liberal arts-								
Drama and communications . . . . .	210,000	-	-	20,456	230,456	-	230,456	-
English . . . . .	19,940	-	-	14,111	34,051	3,001	31,050	-
Fine arts . . . . .	47,000	-	-	-	47,000	-	47,000	-
Geography . . . . .	113	-	-	-	113	-	90	23
History . . . . .	30,177	-	-	10,509	40,686	8,000	32,686	-
Interdisciplinary . . . . .	-	-	-	40,503	40,503	27,999	12,504	-
Music . . . . .	86,760	-	-	5,437	92,197	-	92,197	-
Political science . . . . .	-	103,334	41,816	876	146,026	70,760	43,018	32,248
Sociology . . . . .	-	-	52,858	15	52,873	48,396	1,150	3,327
Total liberal arts . . . . .	393,990	103,334	94,674	91,907	683,905	158,156	490,151	35,598
Metropolitan college-								
Continuing education . . . . .	23,679	230,751	-	32,266	286,696	132,714	106,751	47,231
Interdisciplinary . . . . .	91,334	-	-	(409)	90,925	65,410	11,542	13,973
Total metropolitan college . . . . .	115,013	230,751	-	31,857	377,621	198,124	118,293	61,204
Sciences-								
Biological science . . . . .	390,844	419,265	339,938	11,971	1,162,018	663,747	321,112	177,159
Chemistry . . . . .	713,959	3,090,176	136,332	257,989	4,198,456	1,549,790	1,780,131	868,535
Computer science . . . . .	185,822	15,357	93,227	29,096	323,502	149,176	137,201	37,125
Developmental math . . . . .	-	-	-	1,136	1,136	-	1,136	-
Geology and geophysics . . . . .	109,218	551,751	439,541	20,233	1,120,743	523,055	431,311	166,377
Interdisciplinary . . . . .	-	5,330	12,944	51,951	70,225	52,744	17,481	-
Mathematics . . . . .	26,766	264,865	-	2,409	294,040	82,533	174,333	37,174
Physics . . . . .	174,815	615,191	40,781	62,469	893,256	666,637	129,480	97,139
Psychology . . . . .	43,928	361,855	93,691	46,100	545,574	299,915	149,161	96,498
Total sciences . . . . .	1,645,352	5,323,790	1,156,454	483,354	8,608,950	3,987,597	3,141,346	1,480,007
Urban and public affairs-								
Urban and public affairs . . . . .	919,034	355,158	343,284	21,298	1,638,774	896,475	596,865	145,434
Total research . . . . .	4,352,544	25,354,600	3,052,223	1,733,948	34,493,315	12,460,372	17,949,037	4,083,906

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	SOURCE					OBJECT		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Public service--								
Community service-								
Business administration-								
Economic development center . . . . .	34,517	-	1,467	-	35,984	19,723	9,626	6,635
Interdisciplinary . . . . .	-	1,878	-	-	1,878	1,597	-	281
Management . . . . .	98,608	-	-	-	98,608	98,608	-	-
Total business administration . . . . .	133,125	1,878	1,467	-	136,470	119,928	9,626	6,916
Education-								
Curriculum and instruction . . . . .	-	-	202,690	-	202,690	87,512	102,510	12,668
Education leadership and foundations . . . . .	-	-	106,975	-	106,975	100,859	5,224	892
Total education . . . . .	-	-	309,665	-	309,665	188,371	107,734	13,560
Educational support services . . . . .	-	-	76	-	76	-	60	16
Engineering-								
Mechanical . . . . .	135,058	-	-	-	135,058	111,013	19,577	4,468
Total engineering . . . . .	135,058	-	-	-	135,058	111,013	19,577	4,468
General public service-								
Research park . . . . .	-	57,507	-	-	57,507	-	57,507	-
Office of research indirect support . . . . .	17,054	-	-	-	17,054	3,025	14,029	-
Technology enterprise center . . . . .	248,661	-	-	-	248,661	39,072	209,589	-
International students . . . . .	-	-	1,500	-	1,500	-	1,500	-
Total general public service . . . . .	265,715	57,507	1,500	-	324,722	42,097	282,625	-
Liberal arts-								
Drama and communications . . . . .	-	-	16,307	-	16,307	-	16,199	108
Political science . . . . .	525	-	6,540	-	7,065	-	7,065	-
Total liberal arts . . . . .	525	-	22,847	-	23,372	-	23,264	108
Administration . . . . .	-	3,506	-	-	3,506	-	3,506	-
Total library . . . . .	-	3,506	-	-	3,506	-	3,506	-
Metropolitan college-								
Conferences and institutions . . . . .	26,403	210,642	-	-	237,045	67,733	147,185	22,127
Continuing education . . . . .	210,958	69,156	39,827	-	319,941	128,884	176,192	14,865
Credit programs . . . . .	115,465	-	-	-	115,465	-	115,465	-
Eisenhower center . . . . .	-	-	2,420	-	2,420	2,420	-	-
Total metropolitan college . . . . .	352,826	279,798	42,247	-	674,871	199,037	438,842	36,992
Public broadcasting services-								
WWNO and KTLN radio stations . . . . .	28,674	62	1,136,423	-	1,165,159	451,579	713,580	-

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	SOURCE					OBJECT		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
<b>Sciences-</b>								
Biological science . . . . .	-	-	12	-	12	-	12	-
Chemistry . . . . .	10,000	-	(13,691)	-	(3,691)	399	(4,090)	-
Interdisciplinary . . . . .	400	-	-	-	400	-	400	-
Total sciences . . . . .	10,400	-	(13,679)	-	(3,279)	399	(3,678)	-
Urban and public affairs . . . . .	115,390	13,674	(8,445)	-	120,619	68,448	51,570	601
Total public service . . . . .	1,041,713	356,425	1,492,101	-	2,890,239	1,180,872	1,646,706	62,661
<b>Academic support--</b>								
<b>Academic administration-</b>								
Business administration . . . . .	-	4,720	-	-	4,720	4,720	-	-
Education . . . . .	-	8,903	-	-	8,903	8,903	-	-
Engineering . . . . .	-	1,898	-	-	1,898	1,898	-	-
Graduate school . . . . .	-	3,190	135	63,032	66,357	35,021	31,336	-
Liberal arts . . . . .	-	-	-	27,851	27,851	27,851	-	-
Metropolitan college . . . . .	-	6,374	-	36,269	42,643	25,749	16,894	-
Total academic administration . . . . .	-	25,085	135	127,152	152,372	104,142	48,230	-
<b>Educational support services-</b>								
Interdisciplinary . . . . .	-	1,554	-	-	1,554	1,554	-	-
Learning resource center . . . . .	-	6,148	-	-	6,148	6,148	-	-
Testing services . . . . .	-	492	-	-	492	492	-	-
Total educational support services . . . . .	-	8,194	-	-	8,194	8,194	-	-
<b>General academic support-</b>								
Office of research indirect support . . . . .	-	-	-	437,958	437,958	416,474	21,484	-
University computing and communication . . . . .	-	-	-	170,387	170,387	160,242	10,145	-
Total general academic support . . . . .	-	-	-	608,345	608,345	576,716	31,629	-
<b>Library-</b>								
Administration . . . . .	-	23,043	3,205	105,460	131,708	94,616	37,092	-
Total library . . . . .	-	23,043	3,205	105,460	131,708	94,616	37,092	-
Total academic support . . . . .	-	56,322	3,340	840,957	900,619	783,668	116,951	-
<b>Student services--</b>								
<b>Enrollment management-</b>								
Student financial aid . . . . .	-	61,153	-	52,860	114,013	111,277	2,736	-
Total enrollment management . . . . .	-	61,153	-	52,860	114,013	111,277	2,736	-
<b>Social and cultural development-</b>								
Children's center . . . . .	43,614	4,494	-	524,975	573,083	509,414	63,669	-
Driftwood . . . . .	-	-	-	98,279	98,279	49,866	48,413	-
Student government . . . . .	-	-	-	555,546	555,546	233,866	321,680	-

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	SOURCE					OBJECT		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
International students . . . . .	-	2,986	-	-	2,986	2,986	-	-
Recreation and intramural sports . . . . .	-	277	9,375	-	9,652	7,461	2,191	-
Health services . . . . .	-	580	-	944,250	944,830	522,957	421,873	-
Student life . . . . .	-	54,722	-	3,327	58,049	54,722	3,327	-
Women's center . . . . .	-	1,515	(50)	-	1,465	1,515	(50)	-
Total social and cultural development . . . . .	43,614	64,574	9,325	2,126,377	2,243,890	1,382,787	861,103	-
Student admissions and records-								
Admissions . . . . .	-	36,272	-	-	36,272	36,272	-	-
Registrar . . . . .	-	2,264	-	-	2,264	2,264	-	-
Total admissions and records . . . . .	-	38,536	-	-	38,536	38,536	-	-
Total student services . . . . .	43,614	164,263	9,325	2,179,237	2,396,439	1,532,600	863,839	-
Institutional support--								
Community relations-								
Economic development . . . . .	-	-	-	154,869	154,869	152,937	1,932	-
Marketing and communications . . . . .	-	-	-	50,619	50,619	31,460	19,159	-
Total community relations . . . . .	-	-	-	205,488	205,488	184,397	21,091	-
Executive management-								
Provost and vice chancellor-academic affairs . . . . .	-	1,412	4,000	-	5,412	1,412	4,000	-
Vice chancellor-financial services . . . . .	-	-	-	8,086	8,086	6,223	1,863	-
Vice chancellor-research . . . . .	-	-	-	66,971	66,971	66,971	-	-
Vice chancellor-gov't affairs, alumni and development . . . . .	-	1,536	101,449	-	102,985	1,536	101,449	-
Total executive management . . . . .	-	2,948	105,449	75,057	183,454	76,142	107,312	-
Fiscal operations-								
Accounting services . . . . .	-	74,214	-	547,994	622,208	549,323	12,266	60,619
Total fiscal operations . . . . .	-	74,214	-	547,994	622,208	549,323	12,266	60,619
General administrative-								
Equipment purchases . . . . .	-	-	-	70,667	70,667	49,867	20,800	-
Office supplies . . . . .	-	9,770	-	-	9,770	9,770	-	-
CWS-job location and development . . . . .	-	38,704	-	-	38,704	32,523	6,181	-
Total general administrative . . . . .	-	48,474	-	70,667	119,141	92,160	26,981	-
Logistical services-								
Purchasing office . . . . .	-	45	-	-	45	45	-	-
University police . . . . .	-	119	-	-	119	119	-	-
Total logistical services . . . . .	-	164	-	-	164	164	-	-
Total institutional support . . . . .	-	125,800	105,449	899,206	1,130,455	902,186	167,650	60,619
Operation and Maintenance of Plant--								
General Operations-								
Administration . . . . .	-	-	2,353	-	2,353	-	2,353	-

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	SOURCE				Total	OBJECT		
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Alterations and repairs. . . . .	-	95,887	-	323,465	419,352	115,209	284,355	19,788
Grounds maintenance. . . . .	16,000	-	-	179,124	195,124	172,104	23,020	-
Total general operations. . . . .	16,000	95,887	2,353	502,589	616,829	287,313	309,728	19,788
Total operation and maintenance of plant. . . . .	16,000	95,887	2,353	502,589	616,829	287,313	309,728	19,788
Scholarships and fellowships . . . . .	70,543	10,232,858	551,725	64,837	10,919,963	-	10,897,928	22,035
Educational and general expenditures. . . . .	9,158,496	38,378,771	6,101,965	10,756,805	64,396,037	22,764,474	37,030,503	4,601,060
Mandatory transfers for -								
Principal and interest . . . . .	-	-	-	565,500	565,500	-	565,500	-
Nonmandatory transfers for -								
Capital improvements . . . . .	-	-	-	119,339	119,339	-	119,339	-
Other. . . . .	-	-	-	124,769	124,769	-	124,769	-
Total transfers . . . . .	-	-	-	809,608	809,608	-	809,608	-
Total educational and general . . . . .	9,158,496	38,378,771	6,101,965	11,566,413	65,205,645	22,764,474	37,840,111	4,601,060
Auxiliary enterprises -								
Expenditures . . . . .	-	-	-	10,628,009	10,628,009	2,879,982	7,748,027	-
Mandatory transfers for -								
Principal and interest . . . . .	-	-	-	388,096	388,096	-	388,096	-
Nonmandatory transfers for -								
Renewals and replacements. . . . .	-	-	-	66,224	66,224	-	66,224	-
Total auxiliary enterprises. . . . .	-	-	-	11,082,329	11,082,329	2,879,982	8,202,347	-
Total. . . . .	9,158,496	38,378,771	6,101,965	22,648,742	76,287,974	25,644,456	46,042,458	4,601,060