

UNIVERSITY OF NEW ORLEANS  
ANALYSIS OF REVENUES AND EXPENDITURES OF UNIVERSITY CENTER  
For the Year Ended June 30, 2001

Expenditures												
	Revenues	Cost of Goods Sold	Salaries	Wages	Related Benefits	Managerial Services	Supplies and Expense	Utilities	Principal and Interest	Renewals and Replacements	Total	Revenues Over/(Under) Expenditures
Operations:												
Bookstore.....	\$ 5,125,301	\$ 3,736,348	\$ 249,217	\$ 173,198	\$ 50,860	\$ 102,067	\$ 379,507	\$ 35,167	\$ 38,168	\$ 14,578	\$ 4,779,110	\$ 346,191
Food services.....	398,455	--	--	--	--	8,506	300,919	16,536	--	6,252	332,213	66,242
Administration.....	--	--	--	5,404	4,259	--	18,015	--	--	946	28,624	(28,624)
Building services.....	33,799	--	249,167	29,864	39,730	--	93,928	66,212	--	17,361	496,262	(462,463)
Candy shop.....	7,516	4,400	--	--	--	--	245	--	--	--	4,645	2,871
Recreation area.....	22,469	--	--	7,360	5	34,022	434	--	--	8,199	50,020	(27,551)
Rental and leases.....	60,374	--	--	--	--	--	--	--	--	--	--	60,374
Other activities.....	6,798	--	--	--	--	--	74,681	--	--	459	75,140	(68,342)
Total operations.....	<u>5,654,712</u>	<u>3,740,748</u>	<u>498,384</u>	<u>215,826</u>	<u>94,854</u>	<u>144,595</u>	<u>867,729</u>	<u>117,915</u>	<u>38,168</u>	<u>47,795</u>	<u>5,766,014</u>	<u>(111,302)</u>
Other revenues:												
Fee allocation.....	368,804	--	--	--	--	--	--	--	--	--	--	368,804
Interest on investments.....	15,658	--	--	--	--	--	--	--	--	--	--	15,658
Total other revenues.....	<u>384,462</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>384,462</u>
Totals.....	<u>\$ 6,039,174</u>	<u>\$ 3,740,748</u>	<u>\$ 498,384</u>	<u>\$ 215,826</u>	<u>\$ 94,854</u>	<u>\$ 144,595</u>	<u>\$ 867,729</u>	<u>\$ 117,915</u>	<u>\$ 38,168</u>	<u>\$ 47,795</u>	<u>\$ 5,766,014</u>	<u>\$ 273,160</u>