

## UNIVERSITY OF NEW ORLEANS

ANALYSIS G-2A

ANALYSIS OF CHANGES IN INVESTMENT IN PLANT  
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS G-2A

## SOURCE OF FUNDS

|                                       | Total         | Current       | Plant        | Gifts      |
|---------------------------------------|---------------|---------------|--------------|------------|
| Educational and Auxiliary Plant:      |               |               |              |            |
| Educational plant -                   |               |               |              |            |
| Buildings -                           |               |               |              |            |
| Bi-centennial education center        | \$ 50,348     | \$ 50,348     | \$ -         | \$ -       |
| Biological sciences                   | 186,458       | 186,458       | -            | -          |
| Center for energy resource management | 6,955,663     | 5,492,175     | 1,463,488    | -          |
| Chemical sciences annex               | 1,638         | -             | 1,638        | -          |
| Keifer lakefront arena                | 81,694        | 81,694        | -            | -          |
| Wellness center                       | 5,937,680     | 5,937,680     | -            | -          |
| Auxiliary plant -                     |               |               |              |            |
| Buildings -                           |               |               |              |            |
| Bienville hall                        | 254,126       | 254,126       | -            | -          |
| Lafitte village apartments            | 5,567         | 5,567         | -            | -          |
| University center                     | 65,622        | 65,622        | -            | -          |
| Improvements other than buildings -   |               |               |              |            |
| Campus safety and security lighting   | 1,212,211     | 1,212,211     | -            | -          |
| Research park infrastructure          | 120,455       | -             | 120,455      | -          |
| Bienville hall patio renovation       | 105,655       | 105,655       | -            | -          |
| Lafitte village wrought iron fence    | 37,971        | 37,971        | -            | -          |
| University center patio renovation    | 80,477        | 80,477        | -            | -          |
| Total educational and auxiliary plant | 15,095,565    | 13,509,984    | 1,585,581    | -          |
| Equipment unallocated movable items - |               |               |              |            |
| Educational                           | 1,082,048     | 1,057,847     | -            | 24,201     |
| Auxiliary                             | (34,738)      | (34,738)      | -            | -          |
| Library books                         | 1,704,733     | 1,625,788     | -            | 78,945     |
| Total equipment unallocated           | 2,752,043     | 2,648,897     | -            | 103,146    |
| Totals                                | \$ 17,847,608 | \$ 16,158,881 | \$ 1,585,581 | \$ 103,146 |