

UNIVERSITY OF NEW ORLEANS

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2002

ANALYSIS G-2B

	Cost July 1, 2001	Additions/ (Deletions)	Cost June 30, 2002	Accumulated Depreciation	Book Value June 30, 2002
Educational and Auxiliary Plant:					
Educational plant-					
Land	\$ 42,674,000	\$ -	\$ 42,674,000	\$ -	\$ 42,674,000
Land improvements - main campus	8,510,601	1,436,314	9,946,915	8,160,809	1,786,106
Land improvements - east campus	3,545,113	-	3,545,113	2,256,271	1,288,842
Land improvements - research park	3,605,281	120,455	3,725,736	521,997	3,203,739
Land improvements - Jefferson center	250,000	-	250,000	25,000	225,000
Administration building - annex	912,659	-	912,659	685,527	227,132
Administration building	769,278	-	769,278	693,571	75,707
Alumni and development center	549,266	-	549,266	404,541	144,725
Bi-centennial education center	2,857,565	50,348	2,907,913	2,186,521	721,392
Biological sciences	3,750,447	186,458	3,936,905	2,278,894	1,658,011
Bus terminal	11,100	-	11,100	8,880	2,220
Business administration building	408,741	-	408,741	-	408,741
Campus police storage	25,000	-	25,000	10,625	14,375
Campus police	1,737,547	-	1,737,547	977,414	760,133
Center for energy resource management	8,496,623	6,955,664	15,452,287	387,590	15,064,697
Central utilities plant - east campus	1,838,863	-	1,838,863	1,333,858	505,005
Central utilities plant - main campus	4,957,119	-	4,957,119	4,957,119	-
Chemical sciences annex	9,624,441	1,638	9,626,079	1,804,149	7,821,930
Chemical storage building	242,132	-	242,132	114,225	127,907
Children's center	1,651,842	-	1,651,842	457,710	1,194,132
Computer center	4,908,536	-	4,908,536	2,992,263	1,916,273
Earl K. Long library	16,436,481	-	16,436,481	16,436,481	-
East campus service facility	378,702	-	378,702	74,618	304,084
Engineering building	17,003,732	-	17,003,732	7,786,412	9,217,320
Fine arts building	960,085	-	960,085	666,819	293,266
General classroom building (B A)	2,117,912	-	2,117,912	1,919,697	198,215
Geology and psychology building	2,802,612	-	2,802,612	2,276,987	525,625

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FOR THE YEAR ENDED JUNE 30, 2002**

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	Cost July 1, 2001	Additions/ (Deletions)	Cost June 30, 2002	Accumulated Depreciation	Book Value June 30, 2002
Health and physical education center	1,741,301	-	1,741,301	1,473,206	268,095
Information kiosks	80,160	-	80,160	22,044	58,116
Jefferson center	1,482,141	-	1,482,141	289,546	1,192,595
Liberal arts building	2,232,270	-	2,232,270	2,206,130	26,140
Mathematics building	4,620,711	-	4,620,711	2,689,804	1,930,907
Performing arts center	2,674,276	-	2,674,276	2,155,526	518,750
Physical plant services	246,533	-	246,533	204,150	42,383
Rehabilitation center	3,540,162	-	3,540,162	734,650	2,805,512
Science building	2,756,913	-	2,756,913	2,740,822	16,091
Slidell campus	356,300	-	356,300	35,854	320,446
Student park amphitheater	145,018	-	145,018	61,633	83,385
Tennis court service building	6,691	-	6,691	1,171	5,520
Kiefer lakefront arena	39,603,856	81,694	39,685,550	24,173,470	15,512,080
Visitor information booths	101,847	-	101,847	28,008	73,839
Wellness center	6,405,074	5,937,680	12,342,754	333,246	12,009,508
Total educational plant	<u>207,018,931</u>	<u>14,770,251</u>	<u>221,789,182</u>	<u>96,567,237</u>	<u>125,221,945</u>
Auxiliary plant-					
Bienville hall	3,641,261	254,126	3,895,387	2,874,368	1,021,019
The Commons	718,283	-	718,283	602,204	116,079
The Cove	581,097	-	581,097	431,077	150,020
Lafitte village apartments	2,093,217	5,567	2,098,784	1,596,056	502,728
University center	3,060,168	65,622	3,125,790	2,798,575	327,215
Total auxiliary plant	<u>10,094,026</u>	<u>325,315</u>	<u>10,419,341</u>	<u>8,302,280</u>	<u>2,117,061</u>
Equipment unallocated-					
Educational	29,261,278	1,082,048	30,343,326	18,977,532	11,365,794
Auxiliary	337,359	(34,738)	302,621	254,432	48,189
Library books	28,536,231	1,704,733	30,240,964	26,840,523	3,400,441
Total equipment unallocated	<u>58,134,868</u>	<u>2,752,043</u>	<u>60,886,911</u>	<u>46,072,487</u>	<u>14,814,424</u>
Totals	<u>\$ 275,247,825</u>	<u>\$ 17,847,609</u>	<u>\$ 293,095,434</u>	<u>\$ 150,942,004</u>	<u>\$ 142,153,430</u>